

DISTRICT: 52 PINELLAS

SCHOOL: 51 ANONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,430	6,899	6,109	3,871,572
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,563	1,647	1,531	717,918
CONTRACTED INSTRUCTIONAL SERVICES	262	268	456	120,453
SCHOOL ADMINISTRATION	732	780	761	336,297
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	316	292	372	145,331
FOOD SERVICE	770	741	718	353,717
OPERATION AND MAINTENANCE OF PLANT	1,220	1,610	1,368	560,253
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	137	327	76,547
TOTAL SCHOOL COSTS	13,460	12,374	11,642	6,182,088

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,335	5,442	5,030	1,833,757
ESOL PROGRAM	6,586	8,138	5,989	125,001
EXCEPTIONAL PROGRAMS	12,685	11,313	9,618	1,912,814
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 111 AZALEA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,541	6,899	6,109	4,021,105
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,891	1,647	1,531	797,003
CONTRACTED INSTRUCTIONAL SERVICES	303	268	456	127,643
SCHOOL ADMINISTRATION	789	780	761	332,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	292	372	145,771
FOOD SERVICE	991	741	718	417,615
OPERATION AND MAINTENANCE OF PLANT	1,820	1,610	1,368	767,021
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	137	327	74,973
TOTAL SCHOOL COSTS	15,859	12,374	11,642	6,683,690

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,106	5,442	5,030	1,556,721
ESOL PROGRAM	6,777	8,138	5,989	150,723
EXCEPTIONAL PROGRAMS	16,036	11,313	9,618	2,313,661
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 121 AZALEA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,885	6,899	6,109	4,005,405
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,016	1,647	1,531	1,371,824
CONTRACTED INSTRUCTIONAL SERVICES	264	268	456	179,968
SCHOOL ADMINISTRATION	988	780	761	672,515
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	195	292	372	132,578
FOOD SERVICE	780	741	718	530,969
OPERATION AND MAINTENANCE OF PLANT	1,766	1,610	1,368	1,202,257
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	137	327	84,189
TOTAL SCHOOL COSTS	12,018	12,374	11,642	8,179,705

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,044	5,442	5,030	2,553,910
ESOL PROGRAM	5,071	8,138	5,989	141,029
EXCEPTIONAL PROGRAMS	8,949	11,313	9,618	1,310,466
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 131 BARDMOOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,396	6,899	6,109	3,432,361
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,843	1,647	1,531	753,327
CONTRACTED INSTRUCTIONAL SERVICES	244	268	456	99,808
SCHOOL ADMINISTRATION	777	780	761	317,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	375	292	372	153,204
FOOD SERVICE	1,089	741	718	445,255
OPERATION AND MAINTENANCE OF PLANT	1,597	1,610	1,368	652,776
OTHER SCHOOL LEVEL SUPPORT SERVICES	163	137	327	66,603
TOTAL SCHOOL COSTS	14,484	12,374	11,642	5,921,042

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,920	5,442	5,030	1,469,670
ESOL PROGRAM	6,463	8,138	5,989	163,246
EXCEPTIONAL PROGRAMS	13,301	11,313	9,618	1,799,445
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 141 LARGO MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,649	6,899	6,109	4,343,313
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,769	1,647	1,531	1,360,156
CONTRACTED INSTRUCTIONAL SERVICES	189	268	456	145,404
SCHOOL ADMINISTRATION	867	780	761	666,486
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	292	372	145,247
FOOD SERVICE	791	741	718	608,039
OPERATION AND MAINTENANCE OF PLANT	1,505	1,610	1,368	1,157,405
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	137	327	91,948
TOTAL SCHOOL COSTS	11,079	12,374	11,642	8,517,998

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,791	5,442	5,030	2,762,450
ESOL PROGRAM	7,360	8,138	5,989	176,942
EXCEPTIONAL PROGRAMS	8,350	11,313	9,618	1,403,921
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 151 BAUDER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,035	6,899	6,109	3,970,260
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,369	1,647	1,531	676,265
CONTRACTED INSTRUCTIONAL SERVICES	205	268	456	101,195
SCHOOL ADMINISTRATION	734	780	761	362,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	279	292	372	138,062
FOOD SERVICE	1,173	741	718	579,418
OPERATION AND MAINTENANCE OF PLANT	3,837	1,610	1,368	1,895,921
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	137	327	77,726
TOTAL SCHOOL COSTS	15,789	12,374	11,642	7,801,727

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,215	5,442	5,030	2,157,000
ESOL PROGRAM	5,504	8,138	5,989	39,411
EXCEPTIONAL PROGRAMS	12,680	11,313	9,618	1,773,849
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 161 BAY POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,689	6,899	6,109	3,153,567
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,507	1,647	1,531	909,781
CONTRACTED INSTRUCTIONAL SERVICES	299	268	456	108,594
SCHOOL ADMINISTRATION	907	780	761	329,268
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	356	292	372	129,305
FOOD SERVICE	1,435	741	718	520,719
OPERATION AND MAINTENANCE OF PLANT	2,292	1,610	1,368	831,903
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	137	327	64,513
TOTAL SCHOOL COSTS	16,663	12,374	11,642	6,047,650

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,986	5,442	5,030	2,440,982
ESOL PROGRAM	8,059	8,138	5,989	25,304
EXCEPTIONAL PROGRAMS	12,699	11,313	9,618	687,281
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 171 BAY POINT MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,592	6,899	6,109	4,241,905
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,504	1,647	1,531	1,611,476
CONTRACTED INSTRUCTIONAL SERVICES	307	268	456	197,351
SCHOOL ADMINISTRATION	1,143	780	761	735,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	433	292	372	278,782
FOOD SERVICE	999	741	718	642,808
OPERATION AND MAINTENANCE OF PLANT	1,577	1,610	1,368	1,015,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	137	327	79,439
TOTAL SCHOOL COSTS	13,678	12,374	11,642	8,802,133

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,617	5,442	5,030	2,824,700
ESOL PROGRAM	5,002	8,138	5,989	26,462
EXCEPTIONAL PROGRAMS	10,275	11,313	9,618	1,390,743
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,868	6,899	6,109	4,058,477
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,291	1,647	1,531	762,659
CONTRACTED INSTRUCTIONAL SERVICES	171	268	456	100,903
SCHOOL ADMINISTRATION	378	780	761	223,097
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	292	372	155,689
FOOD SERVICE	811	741	718	478,932
OPERATION AND MAINTENANCE OF PLANT	1,301	1,610	1,368	768,546
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	137	327	81,322
TOTAL SCHOOL COSTS	11,221	12,374	11,642	6,629,625

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,760	5,442	5,030	2,292,926
ESOL PROGRAM	5,900	8,138	5,989	29,972
EXCEPTIONAL PROGRAMS	9,246	11,313	9,618	1,735,579
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 251 BAYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,668	6,899	6,109	1,618,303
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,588	1,647	1,531	696,066
CONTRACTED INSTRUCTIONAL SERVICES	536	268	456	81,328
SCHOOL ADMINISTRATION	2,267	780	761	343,861
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	550	292	372	83,412
FOOD SERVICE	281	741	718	42,637
OPERATION AND MAINTENANCE OF PLANT	4,792	1,610	1,368	727,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	225	137	327	34,128
TOTAL SCHOOL COSTS	23,907	12,374	11,642	3,626,746

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,003	5,442	5,030	902,149
ESOL PROGRAM	7,236	8,138	5,989	3,618
EXCEPTIONAL PROGRAMS	18,505	11,313	9,618	518,339
CAREER EDUCATION PROGRAMS	18,548	4,538	4,944	194,197
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 271 BEAR CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,480	6,899	6,109	2,227,593
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,793	1,647	1,531	656,354
CONTRACTED INSTRUCTIONAL SERVICES	256	268	456	60,043
SCHOOL ADMINISTRATION	1,298	780	761	304,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	584	292	372	137,276
FOOD SERVICE	1,579	741	718	371,111
OPERATION AND MAINTENANCE OF PLANT	2,089	1,610	1,368	490,926
OTHER SCHOOL LEVEL SUPPORT SERVICES	166	137	327	38,925
TOTAL SCHOOL COSTS	18,245	12,374	11,642	4,287,174

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,680	5,442	5,030	1,351,750
ESOL PROGRAM	7,682	8,138	5,989	22,430
EXCEPTIONAL PROGRAMS	15,226	11,313	9,618	853,413
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 321 BELCHER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,323	6,899	6,109	3,703,569
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,707	1,647	1,531	759,426
CONTRACTED INSTRUCTIONAL SERVICES	263	268	456	116,970
SCHOOL ADMINISTRATION	669	780	761	297,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	279	292	372	124,331
FOOD SERVICE	1,180	741	718	525,009
OPERATION AND MAINTENANCE OF PLANT	1,614	1,610	1,368	718,349
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	137	327	68,020
TOTAL SCHOOL COSTS	14,188	12,374	11,642	6,313,344

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,730	5,442	5,030	1,583,182
ESOL PROGRAM	8,834	8,138	5,989	524,365
EXCEPTIONAL PROGRAMS	14,594	11,313	9,618	1,596,022
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 371 BELLEAIR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,069	6,899	6,109	3,870,674
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,892	1,647	1,531	807,446
CONTRACTED INSTRUCTIONAL SERVICES	255	268	456	108,869
SCHOOL ADMINISTRATION	844	780	761	360,399
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	365	292	372	155,787
FOOD SERVICE	1,056	741	718	450,883
OPERATION AND MAINTENANCE OF PLANT	1,862	1,610	1,368	794,687
OTHER SCHOOL LEVEL SUPPORT SERVICES	171	137	327	72,910
TOTAL SCHOOL COSTS	15,514	12,374	11,642	6,621,655

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,578	5,442	5,030	1,505,299
ESOL PROGRAM	9,601	8,138	5,989	841,508
EXCEPTIONAL PROGRAMS	13,814	11,313	9,618	1,523,867
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 391 BLANTON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,368	6,899	6,109	3,495,552
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,187	1,647	1,531	913,757
CONTRACTED INSTRUCTIONAL SERVICES	245	268	456	102,357
SCHOOL ADMINISTRATION	781	780	761	326,186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	274	292	372	114,499
FOOD SERVICE	1,133	741	718	473,068
OPERATION AND MAINTENANCE OF PLANT	1,796	1,610	1,368	750,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	137	327	66,795
TOTAL SCHOOL COSTS	14,944	12,374	11,642	6,242,424

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,108	5,442	5,030	1,564,767
ESOL PROGRAM	8,882	8,138	5,989	468,513
EXCEPTIONAL PROGRAMS	13,441	11,313	9,618	1,462,272
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 431 BOCA CIEGA HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,399	6,899	6,109	6,286,363
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,324	1,647	1,531	1,541,814
CONTRACTED INSTRUCTIONAL SERVICES	344	268	456	400,687
SCHOOL ADMINISTRATION	819	780	761	953,894
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	292	372	271,217
FOOD SERVICE	614	741	718	715,102
OPERATION AND MAINTENANCE OF PLANT	1,997	1,610	1,368	2,325,552
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	137	327	125,192
TOTAL SCHOOL COSTS	10,838	12,374	11,642	12,619,821

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,805	5,442	5,030	4,245,066
ESOL PROGRAM	7,434	8,138	5,989	73,146
EXCEPTIONAL PROGRAMS	8,514	11,313	9,618	1,340,079
CAREER EDUCATION PROGRAMS	5,530	4,538	4,944	628,072
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 441 BROOKER CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,440	6,899	6,109	3,476,486
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,262	1,647	1,531	589,439
CONTRACTED INSTRUCTIONAL SERVICES	203	268	456	94,654
SCHOOL ADMINISTRATION	691	780	761	323,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	284	292	372	132,852
FOOD SERVICE	859	741	718	401,544
OPERATION AND MAINTENANCE OF PLANT	1,677	1,610	1,368	783,561
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	137	327	65,999
TOTAL SCHOOL COSTS	12,557	12,374	11,642	5,867,545

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,900	5,442	5,030	2,024,031
ESOL PROGRAM	6,231	8,138	5,989	60,312
EXCEPTIONAL PROGRAMS	12,158	11,313	9,618	1,392,143
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 481 CAMPBELL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,160	6,899	6,109	4,842,874
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,107	1,647	1,531	1,348,114
CONTRACTED INSTRUCTIONAL SERVICES	450	268	456	195,302
SCHOOL ADMINISTRATION	850	780	761	368,868
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	373	292	372	161,681
FOOD SERVICE	1,082	741	718	469,471
OPERATION AND MAINTENANCE OF PLANT	1,902	1,610	1,368	825,493
OTHER SCHOOL LEVEL SUPPORT SERVICES	179	137	327	77,617
TOTAL SCHOOL COSTS	19,103	12,374	11,642	8,289,420

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,345	5,442	5,030	2,744,525
ESOL PROGRAM	37,522	8,138	5,989	145,961
EXCEPTIONAL PROGRAMS	19,300	11,313	9,618	1,952,388
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 521 ESE COUNTYWIDE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,938	6,899	6,109	1,502,902
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,620	1,647	1,531	282,540
CONTRACTED INSTRUCTIONAL SERVICES	915	268	456	98,642
SCHOOL ADMINISTRATION	28	780	761	3,048
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	292	372	28,042
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	199	137	327	21,425
TOTAL SCHOOL COSTS	17,960	12,374	11,642	1,936,599

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	5,442	5,030	0
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	13,938	11,313	9,618	1,502,902
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 531 JOSEPH L. CARWISE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,056	6,899	6,109	5,802,188
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,281	1,647	1,531	1,227,215
CONTRACTED INSTRUCTIONAL SERVICES	175	268	456	167,996
SCHOOL ADMINISTRATION	771	780	761	738,718
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	292	372	165,321
FOOD SERVICE	672	741	718	643,956
OPERATION AND MAINTENANCE OF PLANT	1,319	1,610	1,368	1,263,970
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	137	327	105,928
TOTAL SCHOOL COSTS	10,558	12,374	11,642	10,115,292

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,919	5,442	5,030	3,436,571
ESOL PROGRAM	6,364	8,138	5,989	173,026
EXCEPTIONAL PROGRAMS	9,437	11,313	9,618	2,192,591
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 681 PAUL B. STEPHENS ESE CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,986	6,899	6,109	4,549,131
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,784	1,647	1,531	1,053,013
CONTRACTED INSTRUCTIONAL SERVICES	519	268	456	94,528
SCHOOL ADMINISTRATION	2,421	780	761	440,709
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	444	292	372	80,816
FOOD SERVICE	1,421	741	718	258,809
OPERATION AND MAINTENANCE OF PLANT	5,643	1,610	1,368	1,027,366
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	137	327	58,521
TOTAL SCHOOL COSTS	41,539	12,374	11,642	7,562,893

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	5,442	5,030	0
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	24,986	11,313	9,618	4,549,131
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 711 CLEARWATER HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,525	6,899	6,109	7,531,750
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,034	1,647	1,531	1,721,389
CONTRACTED INSTRUCTIONAL SERVICES	232	268	456	385,438
SCHOOL ADMINISTRATION	574	780	761	955,504
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	174	292	372	288,951
FOOD SERVICE	510	741	718	849,403
OPERATION AND MAINTENANCE OF PLANT	1,354	1,610	1,368	2,254,288
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	137	327	152,498
TOTAL SCHOOL COSTS	8,495	12,374	11,642	14,139,221

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,978	5,442	5,030	4,972,229
ESOL PROGRAM	5,750	8,138	5,989	433,196
EXCEPTIONAL PROGRAMS	7,671	11,313	9,618	1,457,406
CAREER EDUCATION PROGRAMS	4,480	4,538	4,944	668,919
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 731 CLEARWATER FUNDAMENTAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,833	6,899	6,109	3,610,159
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	984	1,647	1,531	734,653
CONTRACTED INSTRUCTIONAL SERVICES	178	268	456	132,614
SCHOOL ADMINISTRATION	601	780	761	448,734
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	292	372	140,491
FOOD SERVICE	476	741	718	355,380
OPERATION AND MAINTENANCE OF PLANT	1,116	1,610	1,368	833,809
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	137	327	67,839
TOTAL SCHOOL COSTS	8,467	12,374	11,642	6,323,679

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,568	5,442	5,030	2,459,484
ESOL PROGRAM	10,057	8,138	5,989	43,244
EXCEPTIONAL PROGRAMS	5,424	11,313	9,618	1,107,431
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 751 COUNTRYSIDE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,444	6,899	6,109	8,160,747
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,047	1,647	1,531	1,569,693
CONTRACTED INSTRUCTIONAL SERVICES	290	268	456	435,014
SCHOOL ADMINISTRATION	684	780	761	1,025,458
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	292	372	434,694
FOOD SERVICE	715	741	718	1,071,429
OPERATION AND MAINTENANCE OF PLANT	1,459	1,610	1,368	2,186,984
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	137	327	146,420
TOTAL SCHOOL COSTS	10,027	12,374	11,642	15,030,439

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,565	5,442	5,030	4,986,921
ESOL PROGRAM	7,063	8,138	5,989	253,997
EXCEPTIONAL PROGRAMS	10,210	11,313	9,618	1,929,007
CAREER EDUCATION PROGRAMS	5,455	4,538	4,944	990,822
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 811 CROSS BAYOU ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,272	6,899	6,109	3,368,651
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,616	1,647	1,531	1,080,519
CONTRACTED INSTRUCTIONAL SERVICES	338	268	456	100,865
SCHOOL ADMINISTRATION	1,218	780	761	364,114
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	387	292	372	115,751
FOOD SERVICE	1,182	741	718	353,183
OPERATION AND MAINTENANCE OF PLANT	2,066	1,610	1,368	617,440
OTHER SCHOOL LEVEL SUPPORT SERVICES	219	137	327	65,317
TOTAL SCHOOL COSTS	20,298	12,374	11,642	6,065,840

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,547	5,442	5,030	1,040,898
ESOL PROGRAM	8,862	8,138	5,989	190,526
EXCEPTIONAL PROGRAMS	18,059	11,313	9,618	2,137,227
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 851 CURLEW CREEK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,680	6,899	6,109	5,439,996
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,493	1,647	1,531	839,278
CONTRACTED INSTRUCTIONAL SERVICES	229	268	456	128,742
SCHOOL ADMINISTRATION	677	780	761	380,348
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	317	292	372	178,225
FOOD SERVICE	580	741	718	326,040
OPERATION AND MAINTENANCE OF PLANT	1,403	1,610	1,368	788,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	137	327	93,599
TOTAL SCHOOL COSTS	14,546	12,374	11,642	8,174,921

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,165	5,442	5,030	2,199,521
ESOL PROGRAM	8,495	8,138	5,989	143,568
EXCEPTIONAL PROGRAMS	16,444	11,313	9,618	3,096,907
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 981 DISSTON ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,875	6,899	6,109	1,241,055
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6,390	1,647	1,531	615,958
CONTRACTED INSTRUCTIONAL SERVICES	761	268	456	73,313
SCHOOL ADMINISTRATION	2,330	780	761	224,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	625	292	372	60,239
FOOD SERVICE	203	741	718	19,579
OPERATION AND MAINTENANCE OF PLANT	6,172	1,610	1,368	594,910
OTHER SCHOOL LEVEL SUPPORT SERVICES	281	137	327	27,108
TOTAL SCHOOL COSTS	29,637	12,374	11,642	2,856,721

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	11,053	5,442	5,030	929,682
ESOL PROGRAM	5,118	8,138	5,989	4,657
EXCEPTIONAL PROGRAMS	21,976	11,313	9,618	174,269
CAREER EDUCATION PROGRAMS	38,502	4,538	4,944	132,447
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 991 LEILA DAVIS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,625	6,899	6,109	4,624,335
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,229	1,647	1,531	745,299
CONTRACTED INSTRUCTIONAL SERVICES	175	268	456	106,434
SCHOOL ADMINISTRATION	614	780	761	372,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	292	372	162,899
FOOD SERVICE	676	741	718	409,770
OPERATION AND MAINTENANCE OF PLANT	1,441	1,610	1,368	874,152
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	137	327	84,007
TOTAL SCHOOL COSTS	12,168	12,374	11,642	7,379,209

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,863	5,442	5,030	2,291,303
ESOL PROGRAM	6,116	8,138	5,989	196,126
EXCEPTIONAL PROGRAMS	11,637	11,313	9,618	2,136,906
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1031 DIXIE M. HOLLINS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,037	6,899	6,109	9,661,860
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	966	1,647	1,531	1,852,710
CONTRACTED INSTRUCTIONAL SERVICES	249	268	456	477,344
SCHOOL ADMINISTRATION	528	780	761	1,013,303
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	262	292	372	503,286
FOOD SERVICE	422	741	718	809,958
OPERATION AND MAINTENANCE OF PLANT	1,203	1,610	1,368	2,306,781
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	137	327	189,213
TOTAL SCHOOL COSTS	8,766	12,374	11,642	16,814,455

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,447	5,442	5,030	6,148,043
ESOL PROGRAM	5,813	8,138	5,989	422,003
EXCEPTIONAL PROGRAMS	8,553	11,313	9,618	2,231,849
CAREER EDUCATION PROGRAMS	4,253	4,538	4,944	859,965
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1071 DUNEDIN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,290	6,899	6,109	4,517,240
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,277	1,647	1,531	999,733
CONTRACTED INSTRUCTIONAL SERVICES	291	268	456	127,802
SCHOOL ADMINISTRATION	722	780	761	316,834
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	375	292	372	164,672
FOOD SERVICE	1,206	741	718	529,550
OPERATION AND MAINTENANCE OF PLANT	2,038	1,610	1,368	894,583
OTHER SCHOOL LEVEL SUPPORT SERVICES	187	137	327	82,050
TOTAL SCHOOL COSTS	17,386	12,374	11,642	7,632,464

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,909	5,442	5,030	1,490,940
ESOL PROGRAM	10,482	8,138	5,989	741,202
EXCEPTIONAL PROGRAMS	14,984	11,313	9,618	2,285,098
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1081 DUNEDIN HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,631	6,899	6,109	5,369,381
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,000	1,647	1,531	1,159,810
CONTRACTED INSTRUCTIONAL SERVICES	259	268	456	300,769
SCHOOL ADMINISTRATION	697	780	761	808,026
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	246	292	372	285,085
FOOD SERVICE	819	741	718	950,086
OPERATION AND MAINTENANCE OF PLANT	1,668	1,610	1,368	1,934,001
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	137	327	101,876
TOTAL SCHOOL COSTS	9,408	12,374	11,642	10,909,034

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,959	5,442	5,030	3,303,139
ESOL PROGRAM	5,694	8,138	5,989	168,897
EXCEPTIONAL PROGRAMS	8,358	11,313	9,618	1,335,847
CAREER EDUCATION PROGRAMS	4,139	4,538	4,944	561,498
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1091 DUNEDIN HIGHLAND MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,959	6,899	6,109	5,179,209
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,657	1,647	1,531	1,440,262
CONTRACTED INSTRUCTIONAL SERVICES	190	268	456	165,119
SCHOOL ADMINISTRATION	767	780	761	667,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	292	372	174,015
FOOD SERVICE	763	741	718	662,995
OPERATION AND MAINTENANCE OF PLANT	1,345	1,610	1,368	1,169,130
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	137	327	92,761
TOTAL SCHOOL COSTS	10,988	12,374	11,642	9,550,496

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,761	5,442	5,030	1,723,043
ESOL PROGRAM	7,335	8,138	5,989	189,608
EXCEPTIONAL PROGRAMS	6,786	11,313	9,618	3,266,558
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1131 EISENHOWER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,125	6,899	6,109	4,861,667
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,750	1,647	1,531	1,046,885
CONTRACTED INSTRUCTIONAL SERVICES	271	268	456	162,454
SCHOOL ADMINISTRATION	524	780	761	313,478
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	292	372	197,325
FOOD SERVICE	1,404	741	718	840,277
OPERATION AND MAINTENANCE OF PLANT	1,607	1,610	1,368	961,708
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	137	327	96,109
TOTAL SCHOOL COSTS	14,172	12,374	11,642	8,479,903

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,589	5,442	5,030	1,990,466
ESOL PROGRAM	10,608	8,138	5,989	1,184,113
EXCEPTIONAL PROGRAMS	12,918	11,313	9,618	1,687,088
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,913	6,899	6,109	4,303,771
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,252	1,647	1,531	1,411,810
CONTRACTED INSTRUCTIONAL SERVICES	431	268	456	186,938
SCHOOL ADMINISTRATION	853	780	761	370,554
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	660	292	372	286,540
FOOD SERVICE	1,294	741	718	561,934
OPERATION AND MAINTENANCE OF PLANT	1,781	1,610	1,368	773,145
OTHER SCHOOL LEVEL SUPPORT SERVICES	166	137	327	71,951
TOTAL SCHOOL COSTS	18,350	12,374	11,642	7,966,643

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,228	5,442	5,030	2,629,359
ESOL PROGRAM	7,264	8,138	5,989	24,989
EXCEPTIONAL PROGRAMS	14,841	11,313	9,618	1,649,423
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1261 JOHN M. SEXTON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,160	6,899	6,109	3,774,723
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,604	1,647	1,531	967,596
CONTRACTED INSTRUCTIONAL SERVICES	430	268	456	159,747
SCHOOL ADMINISTRATION	917	780	761	340,834
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	411	292	372	152,557
FOOD SERVICE	1,166	741	718	433,118
OPERATION AND MAINTENANCE OF PLANT	2,038	1,610	1,368	756,988
OTHER SCHOOL LEVEL SUPPORT SERVICES	177	137	327	65,788
TOTAL SCHOOL COSTS	17,903	12,374	11,642	6,651,351

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,539	5,442	5,030	1,740,256
ESOL PROGRAM	8,155	8,138	5,989	165,295
EXCEPTIONAL PROGRAMS	15,523	11,313	9,618	1,869,172
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1281 FITZGERALD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,203	6,899	6,109	5,081,184
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,353	1,647	1,531	1,321,073
CONTRACTED INSTRUCTIONAL SERVICES	179	268	456	174,706
SCHOOL ADMINISTRATION	676	780	761	659,683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	292	372	149,003
FOOD SERVICE	650	741	718	634,311
OPERATION AND MAINTENANCE OF PLANT	1,138	1,610	1,368	1,111,187
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	137	327	102,275
TOTAL SCHOOL COSTS	9,457	12,374	11,642	9,233,422

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,203	5,442	5,030	2,343,478
ESOL PROGRAM	5,928	8,138	5,989	270,311
EXCEPTIONAL PROGRAMS	6,609	11,313	9,618	2,467,395
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1331 FOREST LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,002	6,899	6,109	4,179,521
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,638	1,647	1,531	760,415
CONTRACTED INSTRUCTIONAL SERVICES	220	268	456	102,341
SCHOOL ADMINISTRATION	714	780	761	331,415
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	292	372	142,539
FOOD SERVICE	914	741	718	424,387
OPERATION AND MAINTENANCE OF PLANT	1,657	1,610	1,368	769,327
OTHER SCHOOL LEVEL SUPPORT SERVICES	165	137	327	76,750
TOTAL SCHOOL COSTS	14,617	12,374	11,642	6,786,695

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,467	5,442	5,030	1,651,043
ESOL PROGRAM	9,047	8,138	5,989	404,053
EXCEPTIONAL PROGRAMS	12,927	11,313	9,618	2,124,425
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1341 FRONTIER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,528	6,899	6,109	4,809,728
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,627	1,647	1,531	917,399
CONTRACTED INSTRUCTIONAL SERVICES	281	268	456	158,303
SCHOOL ADMINISTRATION	636	780	761	358,923
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	292	372	184,086
FOOD SERVICE	1,034	741	718	583,440
OPERATION AND MAINTENANCE OF PLANT	1,557	1,610	1,368	878,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	172	137	327	97,261
TOTAL SCHOOL COSTS	14,161	12,374	11,642	7,987,350

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,615	5,442	5,030	2,403,927
ESOL PROGRAM	9,824	8,138	5,989	729,438
EXCEPTIONAL PROGRAMS	13,270	11,313	9,618	1,676,363
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1361 FUGUITT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,557	6,899	6,109	3,905,666
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,066	1,647	1,531	844,331
CONTRACTED INSTRUCTIONAL SERVICES	283	268	456	115,688
SCHOOL ADMINISTRATION	853	780	761	348,425
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	328	292	372	134,087
FOOD SERVICE	1,253	741	718	511,870
OPERATION AND MAINTENANCE OF PLANT	1,747	1,610	1,368	714,090
OTHER SCHOOL LEVEL SUPPORT SERVICES	185	137	327	75,568
TOTAL SCHOOL COSTS	16,272	12,374	11,642	6,649,725

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,441	5,442	5,030	1,641,658
ESOL PROGRAM	8,287	8,138	5,989	223,738
EXCEPTIONAL PROGRAMS	16,094	11,313	9,618	2,040,270
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1421 LYNCH ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,393	6,899	6,109	3,235,753
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,505	1,647	1,531	658,556
CONTRACTED INSTRUCTIONAL SERVICES	239	268	456	104,725
SCHOOL ADMINISTRATION	825	780	761	360,918
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	292	372	128,455
FOOD SERVICE	1,037	741	718	453,937
OPERATION AND MAINTENANCE OF PLANT	1,710	1,610	1,368	748,588
OTHER SCHOOL LEVEL SUPPORT SERVICES	148	137	327	64,843
TOTAL SCHOOL COSTS	13,150	12,374	11,642	5,755,775

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,839	5,442	5,030	1,796,503
ESOL PROGRAM	7,694	8,138	5,989	172,108
EXCEPTIONAL PROGRAMS	11,772	11,313	9,618	1,267,142
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1471 PERKINS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,098	6,899	6,109	4,765,657
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,688	1,647	1,531	884,467
CONTRACTED INSTRUCTIONAL SERVICES	269	268	456	140,922
SCHOOL ADMINISTRATION	673	780	761	352,573
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	375	292	372	196,188
FOOD SERVICE	1,010	741	718	528,943
OPERATION AND MAINTENANCE OF PLANT	1,664	1,610	1,368	871,837
OTHER SCHOOL LEVEL SUPPORT SERVICES	174	137	327	91,251
TOTAL SCHOOL COSTS	14,951	12,374	11,642	7,831,838

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,698	5,442	5,030	2,768,487
ESOL PROGRAM	5,474	8,138	5,989	6,295
EXCEPTIONAL PROGRAMS	12,210	11,313	9,618	1,990,875
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1481 GARRISON-JONES ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,166	6,899	6,109	4,261,904
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,649	1,647	1,531	860,901
CONTRACTED INSTRUCTIONAL SERVICES	274	268	456	143,016
SCHOOL ADMINISTRATION	617	780	761	322,037
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	292	372	172,074
FOOD SERVICE	804	741	718	419,622
OPERATION AND MAINTENANCE OF PLANT	1,813	1,610	1,368	946,519
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	137	327	87,304
TOTAL SCHOOL COSTS	13,820	12,374	11,642	7,213,377

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,282	5,442	5,030	2,088,865
ESOL PROGRAM	10,710	8,138	5,989	396,383
EXCEPTIONAL PROGRAMS	11,659	11,313	9,618	1,776,656
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1531 GIBBS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,979	6,899	6,109	7,785,493
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,448	1,647	1,531	1,615,574
CONTRACTED INSTRUCTIONAL SERVICES	338	268	456	377,594
SCHOOL ADMINISTRATION	887	780	761	989,717
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	319	292	372	355,776
FOOD SERVICE	633	741	718	706,039
OPERATION AND MAINTENANCE OF PLANT	2,132	1,610	1,368	2,378,375
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	137	327	145,912
TOTAL SCHOOL COSTS	12,867	12,374	11,642	14,354,480

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,004	5,442	5,030	4,697,172
ESOL PROGRAM	6,711	8,138	5,989	44,363
EXCEPTIONAL PROGRAMS	10,635	11,313	9,618	2,667,153
CAREER EDUCATION PROGRAMS	4,973	4,538	4,944	376,805
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1691 GULFPORT MONTESSORI ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,647	6,899	6,109	3,482,308
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,839	1,647	1,531	1,024,731
CONTRACTED INSTRUCTIONAL SERVICES	430	268	456	155,246
SCHOOL ADMINISTRATION	992	780	761	358,161
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	578	292	372	208,612
FOOD SERVICE	1,193	741	718	430,766
OPERATION AND MAINTENANCE OF PLANT	2,098	1,610	1,368	757,238
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	137	327	60,398
TOTAL SCHOOL COSTS	17,944	12,374	11,642	6,477,460

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,240	5,442	5,030	2,233,510
ESOL PROGRAM	7,510	8,138	5,989	56,779
EXCEPTIONAL PROGRAMS	14,475	11,313	9,618	1,192,019
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,839	6,899	6,109	3,407,233
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,670	1,647	1,531	726,028
CONTRACTED INSTRUCTIONAL SERVICES	210	268	456	91,251
SCHOOL ADMINISTRATION	707	780	761	307,324
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	270	292	372	117,286
FOOD SERVICE	728	741	718	316,408
OPERATION AND MAINTENANCE OF PLANT	1,559	1,610	1,368	677,609
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	137	327	65,813
TOTAL SCHOOL COSTS	13,134	12,374	11,642	5,708,952

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,933	5,442	5,030	1,763,165
ESOL PROGRAM	5,514	8,138	5,989	73,617
EXCEPTIONAL PROGRAMS	12,653	11,313	9,618	1,570,451
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1801 CALVIN A. HUNSINGER SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	27,032	6,899	6,109	3,188,118
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	9,119	1,647	1,531	1,075,457
CONTRACTED INSTRUCTIONAL SERVICES	572	268	456	67,490
SCHOOL ADMINISTRATION	3,232	780	761	381,168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	611	292	372	72,077
FOOD SERVICE	1,171	741	718	138,122
OPERATION AND MAINTENANCE OF PLANT	6,286	1,610	1,368	741,373
OTHER SCHOOL LEVEL SUPPORT SERVICES	354	137	327	41,741
TOTAL SCHOOL COSTS	48,377	12,374	11,642	5,705,546

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	13,162	5,442	5,030	422,489
ESOL PROGRAM	17,486	8,138	5,989	12,940
EXCEPTIONAL PROGRAMS	32,729	11,313	9,618	2,739,760
CAREER EDUCATION PROGRAMS	9,301	4,538	4,944	12,929
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1811 HIGH POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,982	6,899	6,109	5,642,923
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,296	1,647	1,531	1,297,668
CONTRACTED INSTRUCTIONAL SERVICES	313	268	456	176,958
SCHOOL ADMINISTRATION	583	780	761	329,353
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	339	292	372	191,683
FOOD SERVICE	1,079	741	718	609,695
OPERATION AND MAINTENANCE OF PLANT	1,619	1,610	1,368	915,314
OTHER SCHOOL LEVEL SUPPORT SERVICES	185	137	327	104,431
TOTAL SCHOOL COSTS	16,396	12,374	11,642	9,268,025

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,540	5,442	5,030	1,944,409
ESOL PROGRAM	10,714	8,138	5,989	1,234,070
EXCEPTIONAL PROGRAMS	16,129	11,313	9,618	2,464,444
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1821 DOUGLAS L. JAMERSON JR. ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,675	6,899	6,109	4,147,014
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,004	1,647	1,531	1,082,600
CONTRACTED INSTRUCTIONAL SERVICES	239	268	456	129,303
SCHOOL ADMINISTRATION	613	780	761	331,150
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	292	372	142,321
FOOD SERVICE	724	741	718	390,944
OPERATION AND MAINTENANCE OF PLANT	1,389	1,610	1,368	750,375
OTHER SCHOOL LEVEL SUPPORT SERVICES	148	137	327	79,888
TOTAL SCHOOL COSTS	13,055	12,374	11,642	7,053,595

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,103	5,442	5,030	2,196,766
ESOL PROGRAM	5,632	8,138	5,989	14,193
EXCEPTIONAL PROGRAMS	10,886	11,313	9,618	1,936,055
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,537	6,899	6,109	2,113,168
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,729	1,647	1,531	484,875
CONTRACTED INSTRUCTIONAL SERVICES	222	268	456	62,307
SCHOOL ADMINISTRATION	723	780	761	202,748
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	273	292	372	76,576
FOOD SERVICE	703	741	718	197,111
OPERATION AND MAINTENANCE OF PLANT	1,738	1,610	1,368	487,331
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	137	327	44,322
TOTAL SCHOOL COSTS	13,083	12,374	11,642	3,668,438

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,042	5,442	5,030	1,392,006
ESOL PROGRAM	7,389	8,138	5,989	6,207
EXCEPTIONAL PROGRAMS	8,734	11,313	9,618	714,955
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2021 LAKEWOOD ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,461	6,899	6,109	4,253,466
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,978	1,647	1,531	1,210,905
CONTRACTED INSTRUCTIONAL SERVICES	413	268	456	167,857
SCHOOL ADMINISTRATION	935	780	761	380,376
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	473	292	372	192,347
FOOD SERVICE	1,312	741	718	533,443
OPERATION AND MAINTENANCE OF PLANT	1,819	1,610	1,368	739,578
OTHER SCHOOL LEVEL SUPPORT SERVICES	169	137	327	68,541
TOTAL SCHOOL COSTS	18,560	12,374	11,642	7,546,513

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,814	5,442	5,030	2,713,905
ESOL PROGRAM	12,576	8,138	5,989	129,537
EXCEPTIONAL PROGRAMS	15,949	11,313	9,618	1,410,024
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2031 LAKEWOOD HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,091	6,899	6,109	4,515,434
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,621	1,647	1,531	1,438,031
CONTRACTED INSTRUCTIONAL SERVICES	336	268	456	297,910
SCHOOL ADMINISTRATION	1,145	780	761	1,015,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	331	292	372	293,696
FOOD SERVICE	569	741	718	504,564
OPERATION AND MAINTENANCE OF PLANT	1,740	1,610	1,368	1,543,536
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	137	327	93,106
TOTAL SCHOOL COSTS	10,938	12,374	11,642	9,701,654

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,612	5,442	5,030	2,887,585
ESOL PROGRAM	6,036	8,138	5,989	65,614
EXCEPTIONAL PROGRAMS	7,972	11,313	9,618	993,806
CAREER EDUCATION PROGRAMS	4,538	4,538	4,944	568,429
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2081 LARGO HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,570	6,899	6,109	9,114,155
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	849	1,647	1,531	1,692,868
CONTRACTED INSTRUCTIONAL SERVICES	212	268	456	422,025
SCHOOL ADMINISTRATION	529	780	761	1,054,709
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	202	292	372	403,330
FOOD SERVICE	451	741	718	898,865
OPERATION AND MAINTENANCE OF PLANT	1,088	1,610	1,368	2,168,823
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	137	327	180,735
TOTAL SCHOOL COSTS	7,992	12,374	11,642	15,935,510

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,215	5,442	5,030	6,785,979
ESOL PROGRAM	4,888	8,138	5,989	245,926
EXCEPTIONAL PROGRAMS	8,019	11,313	9,618	1,468,256
CAREER EDUCATION PROGRAMS	4,068	4,538	4,944	613,994
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,467	6,899	6,109	3,455,801
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,024	1,647	1,531	1,103,810
CONTRACTED INSTRUCTIONAL SERVICES	447	268	456	163,251
SCHOOL ADMINISTRATION	891	780	761	325,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	798	292	372	291,385
FOOD SERVICE	1,073	741	718	391,797
OPERATION AND MAINTENANCE OF PLANT	1,775	1,610	1,368	647,798
OTHER SCHOOL LEVEL SUPPORT SERVICES	190	137	327	69,404
TOTAL SCHOOL COSTS	17,665	12,374	11,642	6,448,491

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,995	5,442	5,030	1,998,129
ESOL PROGRAM	8,777	8,138	5,989	398,630
EXCEPTIONAL PROGRAMS	15,199	11,313	9,618	1,059,042
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2151 LEALMAN INNOVATION ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,097	6,899	6,109	4,103,474
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,417	1,647	1,531	1,263,556
CONTRACTED INSTRUCTIONAL SERVICES	460	268	456	170,125
SCHOOL ADMINISTRATION	1,484	780	761	548,655
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	824	292	372	304,811
FOOD SERVICE	864	741	718	319,319
OPERATION AND MAINTENANCE OF PLANT	2,690	1,610	1,368	994,650
OTHER SCHOOL LEVEL SUPPORT SERVICES	237	137	327	87,750
TOTAL SCHOOL COSTS	21,073	12,374	11,642	7,792,340

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,779	5,442	5,030	2,013,510
ESOL PROGRAM	10,669	8,138	5,989	9,389
EXCEPTIONAL PROGRAMS	14,988	11,313	9,618	1,933,606
CAREER EDUCATION PROGRAMS	13,970	4,538	4,944	146,969
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2261 MADEIRA BEACH FUNDAMENTAL K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,556	6,899	6,109	7,396,468
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,082	1,647	1,531	1,440,007
CONTRACTED INSTRUCTIONAL SERVICES	177	268	456	235,104
SCHOOL ADMINISTRATION	464	780	761	617,693
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	264	292	372	351,662
FOOD SERVICE	464	741	718	618,325
OPERATION AND MAINTENANCE OF PLANT	1,061	1,610	1,368	1,411,873
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	137	327	139,460
TOTAL SCHOOL COSTS	9,173	12,374	11,642	12,210,592

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,887	5,442	5,030	4,363,871
ESOL PROGRAM	6,127	8,138	5,989	18,013
EXCEPTIONAL PROGRAMS	6,926	11,313	9,618	3,014,584
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2281 MAXIMO ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,892	6,899	6,109	3,459,671
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,135	1,647	1,531	1,096,431
CONTRACTED INSTRUCTIONAL SERVICES	420	268	456	146,855
SCHOOL ADMINISTRATION	1,061	780	761	371,006
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	508	292	372	177,535
FOOD SERVICE	1,302	741	718	455,204
OPERATION AND MAINTENANCE OF PLANT	2,094	1,610	1,368	732,245
OTHER SCHOOL LEVEL SUPPORT SERVICES	159	137	327	55,629
TOTAL SCHOOL COSTS	18,571	12,374	11,642	6,494,576

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,849	5,442	5,030	2,097,432
ESOL PROGRAM	5,930	8,138	5,989	5,218
EXCEPTIONAL PROGRAMS	16,618	11,313	9,618	1,357,021
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,335	6,899	6,109	3,963,382
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,367	1,647	1,531	1,004,839
CONTRACTED INSTRUCTIONAL SERVICES	282	268	456	119,614
SCHOOL ADMINISTRATION	792	780	761	336,054
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	370	292	372	156,922
FOOD SERVICE	1,127	741	718	478,288
OPERATION AND MAINTENANCE OF PLANT	2,109	1,610	1,368	895,558
OTHER SCHOOL LEVEL SUPPORT SERVICES	187	137	327	79,181
TOTAL SCHOOL COSTS	16,569	12,374	11,642	7,033,838

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,219	5,442	5,030	1,330,421
ESOL PROGRAM	11,263	8,138	5,989	580,278
EXCEPTIONAL PROGRAMS	12,901	11,313	9,618	2,052,683
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2321 MEADOWLAWN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,126	6,899	6,109	4,946,501
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,104	1,647	1,531	1,698,631
CONTRACTED INSTRUCTIONAL SERVICES	245	268	456	197,969
SCHOOL ADMINISTRATION	908	780	761	733,272
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	378	292	372	305,446
FOOD SERVICE	831	741	718	671,333
OPERATION AND MAINTENANCE OF PLANT	1,497	1,610	1,368	1,208,569
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	137	327	87,392
TOTAL SCHOOL COSTS	12,197	12,374	11,642	9,849,113

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,086	5,442	5,030	2,854,261
ESOL PROGRAM	5,885	8,138	5,989	260,657
EXCEPTIONAL PROGRAMS	9,068	11,313	9,618	1,831,583
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2371 MELROSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,671	6,899	6,109	3,630,264
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,172	1,647	1,531	1,078,993
CONTRACTED INSTRUCTIONAL SERVICES	434	268	456	147,758
SCHOOL ADMINISTRATION	863	780	761	293,433
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	488	292	372	166,016
FOOD SERVICE	1,197	741	718	407,066
OPERATION AND MAINTENANCE OF PLANT	1,642	1,610	1,368	558,695
OTHER SCHOOL LEVEL SUPPORT SERVICES	180	137	327	61,220
TOTAL SCHOOL COSTS	18,647	12,374	11,642	6,343,445

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,537	5,442	5,030	2,280,771
ESOL PROGRAM	7,436	8,138	5,989	9,593
EXCEPTIONAL PROGRAMS	18,672	11,313	9,618	1,339,900
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2381 MIDTOWN ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,583	6,899	6,109	3,086,153
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,188	1,647	1,531	786,869
CONTRACTED INSTRUCTIONAL SERVICES	293	268	456	105,291
SCHOOL ADMINISTRATION	1,003	780	761	360,504
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	431	292	372	154,931
FOOD SERVICE	991	741	718	356,183
OPERATION AND MAINTENANCE OF PLANT	1,800	1,610	1,368	647,231
OTHER SCHOOL LEVEL SUPPORT SERVICES	183	137	327	65,932
TOTAL SCHOOL COSTS	15,472	12,374	11,642	5,563,094

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,892	5,442	5,030	863,370
ESOL PROGRAM	7,697	8,138	5,989	6,004
EXCEPTIONAL PROGRAMS	8,889	11,313	9,618	2,216,779
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2431 MILDRED HELMS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,143	6,899	6,109	3,466,894
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,659	1,647	1,531	805,213
CONTRACTED INSTRUCTIONAL SERVICES	214	268	456	103,852
SCHOOL ADMINISTRATION	686	780	761	332,768
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	292	372	149,858
FOOD SERVICE	963	741	718	467,236
OPERATION AND MAINTENANCE OF PLANT	1,511	1,610	1,368	733,489
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	137	327	69,407
TOTAL SCHOOL COSTS	12,628	12,374	11,642	6,128,717

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,648	5,442	5,030	1,984,110
ESOL PROGRAM	8,783	8,138	5,989	292,824
EXCEPTIONAL PROGRAMS	11,816	11,313	9,618	1,189,960
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2441 CHI CHI RODRIQUEZ ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,924	6,899	6,109	686,500
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,008	1,647	1,531	77,527
CONTRACTED INSTRUCTIONAL SERVICES	194	268	456	14,918
SCHOOL ADMINISTRATION	372	780	761	28,624
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	457	292	372	35,190
FOOD SERVICE	75	741	718	5,801
OPERATION AND MAINTENANCE OF PLANT	1,340	1,610	1,368	103,072
OTHER SCHOOL LEVEL SUPPORT SERVICES	152	137	327	11,696
TOTAL SCHOOL COSTS	12,522	12,374	11,642	963,328

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,067	5,442	5,030	444,111
ESOL PROGRAM	7,255	8,138	5,989	7,255
EXCEPTIONAL PROGRAMS	8,725	11,313	9,618	235,134
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2531 MOUNT VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,430	6,899	6,109	3,218,839
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,655	1,647	1,531	819,458
CONTRACTED INSTRUCTIONAL SERVICES	411	268	456	126,877
SCHOOL ADMINISTRATION	1,163	780	761	358,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	469	292	372	144,678
FOOD SERVICE	1,167	741	718	360,079
OPERATION AND MAINTENANCE OF PLANT	1,743	1,610	1,368	537,979
OTHER SCHOOL LEVEL SUPPORT SERVICES	176	137	327	54,196
TOTAL SCHOOL COSTS	18,214	12,374	11,642	5,621,090

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,295	5,442	5,030	1,531,429
ESOL PROGRAM	7,188	8,138	5,989	87,837
EXCEPTIONAL PROGRAMS	18,503	11,313	9,618	1,599,573
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2581 NINA HARRIS ESE CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	33,600	6,899	6,109	5,053,751
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6,740	1,647	1,531	1,013,732
CONTRACTED INSTRUCTIONAL SERVICES	753	268	456	113,254
SCHOOL ADMINISTRATION	2,753	780	761	414,098
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	859	292	372	129,192
FOOD SERVICE	1,306	741	718	196,389
OPERATION AND MAINTENANCE OF PLANT	5,452	1,610	1,368	819,992
OTHER SCHOOL LEVEL SUPPORT SERVICES	381	137	327	57,374
TOTAL SCHOOL COSTS	51,844	12,374	11,642	7,797,782

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	5,442	5,030	0
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	33,600	11,313	9,618	5,053,751
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2641 NORTHEAST HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,780	6,899	6,109	8,140,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,019	1,647	1,531	1,734,586
CONTRACTED INSTRUCTIONAL SERVICES	252	268	456	429,629
SCHOOL ADMINISTRATION	567	780	761	965,247
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	258	292	372	439,353
FOOD SERVICE	539	741	718	918,383
OPERATION AND MAINTENANCE OF PLANT	1,298	1,610	1,368	2,211,310
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	137	327	154,397
TOTAL SCHOOL COSTS	8,804	12,374	11,642	14,993,657

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,186	5,442	5,030	5,183,186
ESOL PROGRAM	5,543	8,138	5,989	227,744
EXCEPTIONAL PROGRAMS	8,881	11,313	9,618	1,825,067
CAREER EDUCATION PROGRAMS	4,148	4,538	4,944	904,755
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2691 NORTH SHORE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,393	6,899	6,109	3,972,514
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,916	1,647	1,531	810,355
CONTRACTED INSTRUCTIONAL SERVICES	270	268	456	114,123
SCHOOL ADMINISTRATION	751	780	761	317,697
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	317	292	372	134,038
FOOD SERVICE	1,005	741	718	425,152
OPERATION AND MAINTENANCE OF PLANT	1,740	1,610	1,368	735,778
OTHER SCHOOL LEVEL SUPPORT SERVICES	166	137	327	70,191
TOTAL SCHOOL COSTS	15,558	12,374	11,642	6,579,848

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,215	5,442	5,030	1,483,002
ESOL PROGRAM	8,009	8,138	5,989	84,415
EXCEPTIONAL PROGRAMS	13,840	11,313	9,618	2,405,097
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2791 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,128	6,899	6,109	3,284,039
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,016	1,647	1,531	814,360
CONTRACTED INSTRUCTIONAL SERVICES	250	268	456	100,842
SCHOOL ADMINISTRATION	851	780	761	343,964
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	289	292	372	116,935
FOOD SERVICE	1,011	741	718	408,374
OPERATION AND MAINTENANCE OF PLANT	1,673	1,610	1,368	675,901
OTHER SCHOOL LEVEL SUPPORT SERVICES	162	137	327	65,642
TOTAL SCHOOL COSTS	14,380	12,374	11,642	5,810,057

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,971	5,442	5,030	1,429,997
ESOL PROGRAM	7,920	8,138	5,989	323,860
EXCEPTIONAL PROGRAMS	12,378	11,313	9,618	1,530,182
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2821 PINELLAS SECONDARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	30,072	6,899	6,109	2,053,609
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	12,109	1,647	1,531	826,952
CONTRACTED INSTRUCTIONAL SERVICES	1,029	268	456	70,292
SCHOOL ADMINISTRATION	4,948	780	761	337,922
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,422	292	372	97,118
FOOD SERVICE	322	741	718	22,004
OPERATION AND MAINTENANCE OF PLANT	9,785	1,610	1,368	668,224
OTHER SCHOOL LEVEL SUPPORT SERVICES	580	137	327	39,641
TOTAL SCHOOL COSTS	60,267	12,374	11,642	4,115,762

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	29,380	5,442	5,030	1,470,483
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	31,438	11,313	9,618	509,922
CAREER EDUCATION PROGRAMS	36,240	4,538	4,944	73,204
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2861 OAK GROVE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,827	6,899	6,109	4,282,386
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,596	1,647	1,531	1,172,800
CONTRACTED INSTRUCTIONAL SERVICES	160	268	456	117,588
SCHOOL ADMINISTRATION	917	780	761	673,967
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	174	292	372	127,928
FOOD SERVICE	923	741	718	678,463
OPERATION AND MAINTENANCE OF PLANT	1,973	1,610	1,368	1,449,766
OTHER SCHOOL LEVEL SUPPORT SERVICES	114	137	327	83,688
TOTAL SCHOOL COSTS	11,684	12,374	11,642	8,586,586

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,799	5,442	5,030	2,549,310
ESOL PROGRAM	6,740	8,138	5,989	358,073
EXCEPTIONAL PROGRAMS	9,133	11,313	9,618	1,375,003
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2921 OAKHURST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,067	6,899	6,109	4,860,877
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,422	1,647	1,531	857,021
CONTRACTED INSTRUCTIONAL SERVICES	187	268	456	112,616
SCHOOL ADMINISTRATION	502	780	761	302,582
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	280	292	372	168,677
FOOD SERVICE	689	741	718	415,002
OPERATION AND MAINTENANCE OF PLANT	1,375	1,610	1,368	828,729
OTHER SCHOOL LEVEL SUPPORT SERVICES	154	137	327	92,541
TOTAL SCHOOL COSTS	12,676	12,374	11,642	7,638,045

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,180	5,442	5,030	2,659,009
ESOL PROGRAM	6,927	8,138	5,989	14,547
EXCEPTIONAL PROGRAMS	12,853	11,313	9,618	2,187,321
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 2961 OLDSMAR ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,749	6,899	6,109	3,697,260
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,285	1,647	1,531	612,890
CONTRACTED INSTRUCTIONAL SERVICES	170	268	456	81,043
SCHOOL ADMINISTRATION	676	780	761	322,754
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	262	292	372	125,150
FOOD SERVICE	987	741	718	470,751
OPERATION AND MAINTENANCE OF PLANT	1,662	1,610	1,368	792,855
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	137	327	67,414
TOTAL SCHOOL COSTS	12,932	12,374	11,642	6,170,117

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,931	5,442	5,030	1,970,737
ESOL PROGRAM	6,688	8,138	5,989	138,038
EXCEPTIONAL PROGRAMS	12,790	11,313	9,618	1,588,485
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3021 ORANGE GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,910	6,899	6,109	2,665,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,590	1,647	1,531	613,211
CONTRACTED INSTRUCTIONAL SERVICES	171	268	456	65,818
SCHOOL ADMINISTRATION	674	780	761	259,972
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	292	372	91,167
FOOD SERVICE	799	741	718	308,220
OPERATION AND MAINTENANCE OF PLANT	1,320	1,610	1,368	509,342
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	137	327	55,058
TOTAL SCHOOL COSTS	11,843	12,374	11,642	4,568,663

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,083	5,442	5,030	1,770,502
ESOL PROGRAM	6,162	8,138	5,989	49,355
EXCEPTIONAL PROGRAMS	9,759	11,313	9,618	846,018
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3031 OSCEOLA FUNDAMENTAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,874	6,899	6,109	7,872,901
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	864	1,647	1,531	1,395,637
CONTRACTED INSTRUCTIONAL SERVICES	230	268	456	370,936
SCHOOL ADMINISTRATION	570	780	761	921,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	292	372	354,904
FOOD SERVICE	426	741	718	687,863
OPERATION AND MAINTENANCE OF PLANT	1,225	1,610	1,368	1,977,982
OTHER SCHOOL LEVEL SUPPORT SERVICES	87	137	327	141,156
TOTAL SCHOOL COSTS	8,496	12,374	11,642	13,722,585

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,355	5,442	5,030	5,447,868
ESOL PROGRAM	7,447	8,138	5,989	57,865
EXCEPTIONAL PROGRAMS	9,879	11,313	9,618	1,712,545
CAREER EDUCATION PROGRAMS	3,576	4,538	4,944	654,623
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3041 OSCEOLA MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,878	6,899	6,109	5,808,319
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,166	1,647	1,531	1,151,908
CONTRACTED INSTRUCTIONAL SERVICES	180	268	456	177,701
SCHOOL ADMINISTRATION	685	780	761	677,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	292	372	201,097
FOOD SERVICE	664	741	718	656,321
OPERATION AND MAINTENANCE OF PLANT	1,155	1,610	1,368	1,141,243
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	137	327	109,621
TOTAL SCHOOL COSTS	10,043	12,374	11,642	9,923,220

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,862	5,442	5,030	3,251,209
ESOL PROGRAM	5,255	8,138	5,989	156,534
EXCEPTIONAL PROGRAMS	8,287	11,313	9,618	2,400,576
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3071 OZONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,854	6,899	6,109	5,281,260
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,291	1,647	1,531	868,352
CONTRACTED INSTRUCTIONAL SERVICES	197	268	456	132,639
SCHOOL ADMINISTRATION	542	780	761	364,341
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	258	292	372	173,246
FOOD SERVICE	618	741	718	415,500
OPERATION AND MAINTENANCE OF PLANT	1,331	1,610	1,368	894,748
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	137	327	100,210
TOTAL SCHOOL COSTS	12,240	12,374	11,642	8,230,296

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,953	5,442	5,030	3,021,890
ESOL PROGRAM	5,581	8,138	5,989	44,707
EXCEPTIONAL PROGRAMS	14,130	11,313	9,618	2,214,663
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3131 CURTIS FUNDAMENTAL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,331	6,899	6,109	3,383,251
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,414	1,647	1,531	755,831
CONTRACTED INSTRUCTIONAL SERVICES	146	268	456	77,766
SCHOOL ADMINISTRATION	448	780	761	239,276
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	248	292	372	132,489
FOOD SERVICE	570	741	718	304,720
OPERATION AND MAINTENANCE OF PLANT	1,402	1,610	1,368	749,103
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	137	327	64,901
TOTAL SCHOOL COSTS	10,680	12,374	11,642	5,707,337

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,857	5,442	5,030	2,251,307
ESOL PROGRAM	6,486	8,138	5,989	40,990
EXCEPTIONAL PROGRAMS	7,592	11,313	9,618	1,090,954
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3181 ELISA NELSON ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,796	6,899	6,109	2,873,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,476	1,647	1,531	624,199
CONTRACTED INSTRUCTIONAL SERVICES	255	268	456	107,928
SCHOOL ADMINISTRATION	768	780	761	324,525
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	304	292	372	128,383
FOOD SERVICE	589	741	718	249,026
OPERATION AND MAINTENANCE OF PLANT	1,330	1,610	1,368	562,526
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	137	327	57,098
TOTAL SCHOOL COSTS	11,653	12,374	11,642	4,927,056

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,739	5,442	5,030	161,676
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	6,707	11,313	9,618	2,711,695
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3191 PALM HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,043	6,899	6,109	5,113,342
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,107	1,647	1,531	1,122,018
CONTRACTED INSTRUCTIONAL SERVICES	135	268	456	136,525
SCHOOL ADMINISTRATION	718	780	761	727,597
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	292	372	135,177
FOOD SERVICE	591	741	718	598,867
OPERATION AND MAINTENANCE OF PLANT	1,283	1,610	1,368	1,300,694
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	137	327	97,122
TOTAL SCHOOL COSTS	9,106	12,374	11,642	9,231,342

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,294	5,442	5,030	3,299,991
ESOL PROGRAM	5,526	8,138	5,989	102,897
EXCEPTIONAL PROGRAMS	7,543	11,313	9,618	1,710,454
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3231 RICHARD L. SANDERS SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	36,111	6,899	6,109	2,191,234
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	13,772	1,647	1,531	835,679
CONTRACTED INSTRUCTIONAL SERVICES	894	268	456	54,236
SCHOOL ADMINISTRATION	6,455	780	761	391,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,176	292	372	71,330
FOOD SERVICE	1,402	741	718	85,095
OPERATION AND MAINTENANCE OF PLANT	9,977	1,610	1,368	605,391
OTHER SCHOOL LEVEL SUPPORT SERVICES	521	137	327	31,628
TOTAL SCHOOL COSTS	70,308	12,374	11,642	4,266,263

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	5,442	5,030	0
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	36,111	11,313	9,618	2,191,234
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,702	6,899	6,109	3,087,022
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,421	1,647	1,531	654,373
CONTRACTED INSTRUCTIONAL SERVICES	156	268	456	72,044
SCHOOL ADMINISTRATION	499	780	761	229,917
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	292	372	107,983
FOOD SERVICE	704	741	718	324,219
OPERATION AND MAINTENANCE OF PLANT	1,225	1,610	1,368	564,275
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	137	327	59,530
TOTAL SCHOOL COSTS	11,070	12,374	11,642	5,099,363

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,901	5,442	5,030	1,893,869
ESOL PROGRAM	5,812	8,138	5,989	13,948
EXCEPTIONAL PROGRAMS	8,589	11,313	9,618	1,179,205
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3341 PINELLAS HIGH INNOVATION

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,456	6,899	6,109	2,168,774
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,519	1,647	1,531	786,735
CONTRACTED INSTRUCTIONAL SERVICES	560	268	456	97,467
SCHOOL ADMINISTRATION	2,153	780	761	374,920
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	595	292	372	103,590
FOOD SERVICE	946	741	718	164,625
OPERATION AND MAINTENANCE OF PLANT	4,190	1,610	1,368	729,504
OTHER SCHOOL LEVEL SUPPORT SERVICES	274	137	327	47,658
TOTAL SCHOOL COSTS	25,693	12,374	11,642	4,473,273

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,966	5,442	5,030	925,249
ESOL PROGRAM	10,170	8,138	5,989	51,157
EXCEPTIONAL PROGRAMS	15,861	11,313	9,618	1,168,444
CAREER EDUCATION PROGRAMS	9,309	4,538	4,944	23,924
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,754	6,899	6,109	3,536,449
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,742	1,647	1,531	794,625
CONTRACTED INSTRUCTIONAL SERVICES	259	268	456	118,351
SCHOOL ADMINISTRATION	738	780	761	336,672
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	322	292	372	146,743
FOOD SERVICE	1,089	741	718	496,630
OPERATION AND MAINTENANCE OF PLANT	1,372	1,610	1,368	625,635
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	137	327	70,903
TOTAL SCHOOL COSTS	13,431	12,374	11,642	6,126,008

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,644	5,442	5,030	1,738,113
ESOL PROGRAM	9,718	8,138	5,989	544,389
EXCEPTIONAL PROGRAMS	13,611	11,313	9,618	1,253,947
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3371 RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,896	6,899	6,109	2,485,424
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,330	1,647	1,531	675,182
CONTRACTED INSTRUCTIONAL SERVICES	276	268	456	140,202
SCHOOL ADMINISTRATION	745	780	761	378,153
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	292	372	128,473
FOOD SERVICE	680	741	718	345,093
OPERATION AND MAINTENANCE OF PLANT	1,357	1,610	1,368	688,915
OTHER SCHOOL LEVEL SUPPORT SERVICES	109	137	327	55,504
TOTAL SCHOOL COSTS	9,646	12,374	11,642	4,896,946

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,320	5,442	5,030	1,232,792
ESOL PROGRAM	4,248	8,138	5,989	11,640
EXCEPTIONAL PROGRAMS	7,690	11,313	9,618	645,092
CAREER EDUCATION PROGRAMS	4,392	4,538	4,944	595,900
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3391 PINELLAS PARK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,470	6,899	6,109	3,158,476
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,338	1,647	1,531	988,589
CONTRACTED INSTRUCTIONAL SERVICES	342	268	456	144,617
SCHOOL ADMINISTRATION	791	780	761	334,498
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	347	292	372	146,890
FOOD SERVICE	1,453	741	718	614,188
OPERATION AND MAINTENANCE OF PLANT	1,572	1,610	1,368	664,704
OTHER SCHOOL LEVEL SUPPORT SERVICES	154	137	327	65,020
TOTAL SCHOOL COSTS	14,467	12,374	11,642	6,116,982

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,202	5,442	5,030	1,638,022
ESOL PROGRAM	8,495	8,138	5,989	604,260
EXCEPTIONAL PROGRAMS	10,461	11,313	9,618	916,194
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3411 PINELLAS PARK MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,935	6,899	6,109	4,898,372
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,302	1,647	1,531	1,292,137
CONTRACTED INSTRUCTIONAL SERVICES	159	268	456	158,162
SCHOOL ADMINISTRATION	638	780	761	633,126
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	292	372	241,831
FOOD SERVICE	677	741	718	671,588
OPERATION AND MAINTENANCE OF PLANT	1,150	1,610	1,368	1,141,675
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	137	327	106,477
TOTAL SCHOOL COSTS	9,212	12,374	11,642	9,143,368

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,362	5,442	5,030	3,378,899
ESOL PROGRAM	5,374	8,138	5,989	204,279
EXCEPTIONAL PROGRAMS	7,310	11,313	9,618	1,315,194
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3421 PINELLAS PARK HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,950	6,899	6,109	8,890,214
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	962	1,647	1,531	1,727,529
CONTRACTED INSTRUCTIONAL SERVICES	257	268	456	461,193
SCHOOL ADMINISTRATION	534	780	761	958,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	240	292	372	430,906
FOOD SERVICE	592	741	718	1,063,113
OPERATION AND MAINTENANCE OF PLANT	1,366	1,610	1,368	2,453,922
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	137	327	167,890
TOTAL SCHOOL COSTS	8,994	12,374	11,642	16,153,492

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,326	5,442	5,030	5,364,771
ESOL PROGRAM	5,252	8,138	5,989	408,309
EXCEPTIONAL PROGRAMS	8,437	11,313	9,618	2,075,199
CAREER EDUCATION PROGRAMS	4,486	4,538	4,944	1,041,935
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3431 PLUMB ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,552	6,899	6,109	5,215,748
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,539	1,647	1,531	938,481
CONTRACTED INSTRUCTIONAL SERVICES	249	268	456	151,565
SCHOOL ADMINISTRATION	628	780	761	383,216
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	357	292	372	217,800
FOOD SERVICE	842	741	718	513,397
OPERATION AND MAINTENANCE OF PLANT	1,558	1,610	1,368	950,389
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	137	327	98,196
TOTAL SCHOOL COSTS	13,886	12,374	11,642	8,468,792

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,855	5,442	5,030	2,216,082
ESOL PROGRAM	9,073	8,138	5,989	612,401
EXCEPTIONAL PROGRAMS	14,569	11,313	9,618	2,387,265
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3461 PONCE DE LEON ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,528	6,899	6,109	4,799,688
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,297	1,647	1,531	1,157,101
CONTRACTED INSTRUCTIONAL SERVICES	260	268	456	130,892
SCHOOL ADMINISTRATION	668	780	761	336,553
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	297	292	372	149,401
FOOD SERVICE	921	741	718	464,041
OPERATION AND MAINTENANCE OF PLANT	1,516	1,610	1,368	763,410
OTHER SCHOOL LEVEL SUPPORT SERVICES	183	137	327	91,979
TOTAL SCHOOL COSTS	15,670	12,374	11,642	7,893,065

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,383	5,442	5,030	1,825,252
ESOL PROGRAM	9,864	8,138	5,989	711,201
EXCEPTIONAL PROGRAMS	15,536	11,313	9,618	2,263,235
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3511 RIDGECREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,247	6,899	6,109	3,599,177
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,745	1,647	1,531	866,740
CONTRACTED INSTRUCTIONAL SERVICES	227	268	456	112,616
SCHOOL ADMINISTRATION	787	780	761	391,023
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	311	292	372	154,681
FOOD SERVICE	970	741	718	481,526
OPERATION AND MAINTENANCE OF PLANT	1,520	1,610	1,368	755,018
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	137	327	71,187
TOTAL SCHOOL COSTS	12,950	12,374	11,642	6,431,968

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,249	5,442	5,030	1,536,086
ESOL PROGRAM	6,110	8,138	5,989	64,404
EXCEPTIONAL PROGRAMS	8,317	11,313	9,618	1,998,687
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3731 SAFETY HARBOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,939	6,899	6,109	4,500,228
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,364	1,647	1,531	773,244
CONTRACTED INSTRUCTIONAL SERVICES	190	268	456	107,502
SCHOOL ADMINISTRATION	580	780	761	328,587
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	252	292	372	143,050
FOOD SERVICE	708	741	718	401,136
OPERATION AND MAINTENANCE OF PLANT	1,377	1,610	1,368	780,380
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	137	327	83,228
TOTAL SCHOOL COSTS	12,557	12,374	11,642	7,117,355

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,901	5,442	5,030	2,247,551
ESOL PROGRAM	7,243	8,138	5,989	88,298
EXCEPTIONAL PROGRAMS	12,452	11,313	9,618	2,164,379
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3741 SAFETY HARBOR MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,824	6,899	6,109	4,711,408
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,306	1,647	1,531	1,275,498
CONTRACTED INSTRUCTIONAL SERVICES	151	268	456	147,189
SCHOOL ADMINISTRATION	636	780	761	620,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	292	372	227,198
FOOD SERVICE	618	741	718	604,042
OPERATION AND MAINTENANCE OF PLANT	1,380	1,610	1,368	1,348,160
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	137	327	93,316
TOTAL SCHOOL COSTS	9,244	12,374	11,642	9,027,570

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,146	5,442	5,030	3,063,609
ESOL PROGRAM	6,467	8,138	5,989	224,996
EXCEPTIONAL PROGRAMS	7,008	11,313	9,618	1,422,803
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3751 SAWGRASS LAKE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,195	6,899	6,109	4,663,000
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,815	1,647	1,531	1,032,573
CONTRACTED INSTRUCTIONAL SERVICES	241	268	456	137,056
SCHOOL ADMINISTRATION	567	780	761	322,681
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	283	292	372	160,940
FOOD SERVICE	784	741	718	446,137
OPERATION AND MAINTENANCE OF PLANT	1,491	1,610	1,368	848,315
OTHER SCHOOL LEVEL SUPPORT SERVICES	159	137	327	90,433
TOTAL SCHOOL COSTS	13,535	12,374	11,642	7,701,135

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,888	5,442	5,030	2,056,848
ESOL PROGRAM	8,773	8,138	5,989	410,912
EXCEPTIONAL PROGRAMS	12,703	11,313	9,618	2,195,240
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3761 JAMES B. SANDERLIN K-8

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME</u>	<u>EQUIVALENT</u>	<u>STUDENT</u>	<u>TOTAL</u>
-----	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,786	6,899	6,109	5,472,251
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,334	1,647	1,531	1,075,523
CONTRACTED INSTRUCTIONAL SERVICES	237	268	456	190,754
SCHOOL ADMINISTRATION	589	780	761	474,823
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	272	292	372	219,687
FOOD SERVICE	573	741	718	461,739
OPERATION AND MAINTENANCE OF PLANT	1,135	1,610	1,368	914,893
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	137	327	110,136
TOTAL SCHOOL COSTS	11,063	12,374	11,642	8,919,806

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME</u>	<u>EQUIVALENT</u>	<u>STUDENT</u>	<u>TOTAL</u>
-----	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,249	5,442	5,030	3,622,291
ESOL PROGRAM	6,599	8,138	5,989	10,822
EXCEPTIONAL PROGRAMS	8,170	11,313	9,618	1,839,138
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3781 ST. PETERSBURG HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,809	6,899	6,109	8,087,258
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	911	1,647	1,531	1,531,455
CONTRACTED INSTRUCTIONAL SERVICES	217	268	456	365,772
SCHOOL ADMINISTRATION	554	780	761	932,330
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	292	372	315,363
FOOD SERVICE	368	741	718	619,177
OPERATION AND MAINTENANCE OF PLANT	1,270	1,610	1,368	2,136,397
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	137	327	153,066
TOTAL SCHOOL COSTS	8,408	12,374	11,642	14,140,818

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,446	5,442	5,030	5,938,143
ESOL PROGRAM	5,021	8,138	5,989	259,879
EXCEPTIONAL PROGRAMS	8,991	11,313	9,618	1,339,421
CAREER EDUCATION PROGRAMS	3,776	4,538	4,944	549,815
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3801 PINELLAS TECHNICAL COLLEGE - ST PETERSBURG

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	62,565	6,899	6,109	1,089,263
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	91,677	1,647	1,531	1,596,104
CONTRACTED INSTRUCTIONAL SERVICES	3,061	268	456	53,288
SCHOOL ADMINISTRATION	75,568	780	761	1,315,637
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	5,255	292	372	91,483
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	115,526	1,610	1,368	2,011,300
OTHER SCHOOL LEVEL SUPPORT SERVICES	9,093	137	327	158,315
TOTAL SCHOOL COSTS	362,745	12,374	11,642	6,315,390

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	5,442	5,030	684,176
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	30,043	11,313	9,618	234,937
CAREER EDUCATION PROGRAMS	17,742	4,538	4,944	170,150
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3851 SAN JOSE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,479	6,899	6,109	3,430,642
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,400	1,647	1,531	717,260
CONTRACTED INSTRUCTIONAL SERVICES	348	268	456	104,074
SCHOOL ADMINISTRATION	1,230	780	761	367,494
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	369	292	372	110,393
FOOD SERVICE	954	741	718	285,144
OPERATION AND MAINTENANCE OF PLANT	1,904	1,610	1,368	569,020
OTHER SCHOOL LEVEL SUPPORT SERVICES	197	137	327	58,731
TOTAL SCHOOL COSTS	18,881	12,374	11,642	5,642,758

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,985	5,442	5,030	1,167,751
ESOL PROGRAM	6,371	8,138	5,989	26,757
EXCEPTIONAL PROGRAMS	17,540	11,313	9,618	2,236,134
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3871 SANDY LANE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,378	6,899	6,109	3,366,683
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,944	1,647	1,531	871,212
CONTRACTED INSTRUCTIONAL SERVICES	294	268	456	87,045
SCHOOL ADMINISTRATION	1,291	780	761	381,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	734	292	372	217,193
FOOD SERVICE	1,435	741	718	424,628
OPERATION AND MAINTENANCE OF PLANT	3,201	1,610	1,368	947,042
OTHER SCHOOL LEVEL SUPPORT SERVICES	183	137	327	54,083
TOTAL SCHOOL COSTS	21,460	12,374	11,642	6,349,855

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	10,079	5,442	5,030	2,352,843
ESOL PROGRAM	10,709	8,138	5,989	136,759
EXCEPTIONAL PROGRAMS	17,655	11,313	9,618	877,081
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3911 SEMINOLE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,095	6,899	6,109	3,347,316
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,164	1,647	1,531	796,461
CONTRACTED INSTRUCTIONAL SERVICES	323	268	456	118,828
SCHOOL ADMINISTRATION	863	780	761	317,513
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	349	292	372	128,620
FOOD SERVICE	1,046	741	718	385,084
OPERATION AND MAINTENANCE OF PLANT	2,087	1,610	1,368	767,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	137	327	65,615
TOTAL SCHOOL COSTS	16,105	12,374	11,642	5,927,378

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,655	5,442	5,030	1,466,458
ESOL PROGRAM	6,695	8,138	5,989	101,692
EXCEPTIONAL PROGRAMS	13,427	11,313	9,618	1,779,166
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3921 SEMINOLE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,544	6,899	6,109	6,161,743
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	981	1,647	1,531	1,330,247
CONTRACTED INSTRUCTIONAL SERVICES	262	268	456	355,902
SCHOOL ADMINISTRATION	685	780	761	928,764
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	292	372	276,030
FOOD SERVICE	512	741	718	694,644
OPERATION AND MAINTENANCE OF PLANT	1,445	1,610	1,368	1,958,729
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	137	327	144,794
TOTAL SCHOOL COSTS	8,740	12,374	11,642	11,850,853

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,109	5,442	5,030	4,198,265
ESOL PROGRAM	5,564	8,138	5,989	108,772
EXCEPTIONAL PROGRAMS	8,313	11,313	9,618	1,219,334
CAREER EDUCATION PROGRAMS	3,783	4,538	4,944	635,372
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3931 SEMINOLE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,628	6,899	6,109	4,220,982
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,395	1,647	1,531	1,046,551
CONTRACTED INSTRUCTIONAL SERVICES	168	268	456	126,052
SCHOOL ADMINISTRATION	952	780	761	713,853
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	151	292	372	113,023
FOOD SERVICE	683	741	718	512,031
OPERATION AND MAINTENANCE OF PLANT	1,641	1,610	1,368	1,230,700
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	137	327	87,897
TOTAL SCHOOL COSTS	10,735	12,374	11,642	8,051,089

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,956	5,442	5,030	2,977,622
ESOL PROGRAM	8,152	8,138	5,989	52,662
EXCEPTIONAL PROGRAMS	8,343	11,313	9,618	1,190,698
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3961 SEVENTY-FOURTH ST. ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,535	6,899	6,109	4,762,080
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,905	1,647	1,531	1,199,125
CONTRACTED INSTRUCTIONAL SERVICES	497	268	456	205,076
SCHOOL ADMINISTRATION	906	780	761	374,023
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	537	292	372	221,822
FOOD SERVICE	1,329	741	718	548,606
OPERATION AND MAINTENANCE OF PLANT	1,905	1,610	1,368	786,281
OTHER SCHOOL LEVEL SUPPORT SERVICES	197	137	327	81,445
TOTAL SCHOOL COSTS	19,811	12,374	11,642	8,178,458

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,483	5,442	5,030	1,629,059
ESOL PROGRAM	11,319	8,138	5,989	677,676
EXCEPTIONAL PROGRAMS	18,153	11,313	9,618	2,455,345
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4021 SHORE ACRES ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,808	6,899	6,109	4,936,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,255	1,647	1,531	793,448
CONTRACTED INSTRUCTIONAL SERVICES	181	268	456	114,442
SCHOOL ADMINISTRATION	581	780	761	367,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	292	372	183,187
FOOD SERVICE	698	741	718	441,310
OPERATION AND MAINTENANCE OF PLANT	1,459	1,610	1,368	922,734
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	137	327	91,488
TOTAL SCHOOL COSTS	12,417	12,374	11,642	7,850,537

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,530	5,442	5,030	2,968,953
ESOL PROGRAM	6,198	8,138	5,989	122,725
EXCEPTIONAL PROGRAMS	11,692	11,313	9,618	1,845,129
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4061 JOHN HOPKINS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,870	6,899	6,109	4,578,950
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,541	1,647	1,531	1,202,415
CONTRACTED INSTRUCTIONAL SERVICES	283	268	456	220,937
SCHOOL ADMINISTRATION	868	780	761	676,865
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	345	292	372	269,197
FOOD SERVICE	783	741	718	610,882
OPERATION AND MAINTENANCE OF PLANT	1,939	1,610	1,368	1,512,587
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	137	327	90,976
TOTAL SCHOOL COSTS	11,746	12,374	11,642	9,162,809

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,033	5,442	5,030	2,410,805
ESOL PROGRAM	5,270	8,138	5,989	56,968
EXCEPTIONAL PROGRAMS	7,275	11,313	9,618	2,111,177
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4121 SKYCREST ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,837	6,899	6,109	4,441,484
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,033	1,647	1,531	1,021,781
CONTRACTED INSTRUCTIONAL SERVICES	301	268	456	151,348
SCHOOL ADMINISTRATION	599	780	761	301,188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	336	292	372	168,689
FOOD SERVICE	999	741	718	502,055
OPERATION AND MAINTENANCE OF PLANT	1,950	1,610	1,368	979,881
OTHER SCHOOL LEVEL SUPPORT SERVICES	168	137	327	84,503
TOTAL SCHOOL COSTS	15,223	12,374	11,642	7,650,929

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,930	5,442	5,030	1,577,479
ESOL PROGRAM	9,868	8,138	5,989	1,285,613
EXCEPTIONAL PROGRAMS	14,846	11,313	9,618	1,578,392
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4171 SKYVIEW ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,605	6,899	6,109	4,165,697
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,649	1,647	1,531	903,192
CONTRACTED INSTRUCTIONAL SERVICES	214	268	456	117,185
SCHOOL ADMINISTRATION	637	780	761	348,990
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	265	292	372	144,947
FOOD SERVICE	828	741	718	453,459
OPERATION AND MAINTENANCE OF PLANT	1,263	1,610	1,368	692,002
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	137	327	77,418
TOTAL SCHOOL COSTS	12,602	12,374	11,642	6,902,890

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,770	5,442	5,030	2,062,562
ESOL PROGRAM	9,522	8,138	5,989	686,089
EXCEPTIONAL PROGRAMS	11,986	11,313	9,618	1,417,046
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4331 STARKEY ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,185	6,899	6,109	4,020,502
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,202	1,647	1,531	672,772
CONTRACTED INSTRUCTIONAL SERVICES	224	268	456	125,437
SCHOOL ADMINISTRATION	597	780	761	333,893
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	274	292	372	153,091
FOOD SERVICE	875	741	718	489,523
OPERATION AND MAINTENANCE OF PLANT	1,649	1,610	1,368	922,811
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	137	327	80,863
TOTAL SCHOOL COSTS	12,151	12,374	11,642	6,798,892

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,652	5,442	5,030	2,299,439
ESOL PROGRAM	7,043	8,138	5,989	115,856
EXCEPTIONAL PROGRAMS	11,783	11,313	9,618	1,605,207
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4351 MARJORIE KINNAN RAWLINGS ELEM

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,172	6,899	6,109	2,889,318
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,804	1,647	1,531	726,853
CONTRACTED INSTRUCTIONAL SERVICES	245	268	456	98,675
SCHOOL ADMINISTRATION	827	780	761	333,044
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	292	372	115,046
FOOD SERVICE	1,139	741	718	458,727
OPERATION AND MAINTENANCE OF PLANT	1,946	1,610	1,368	784,159
OTHER SCHOOL LEVEL SUPPORT SERVICES	150	137	327	60,394
TOTAL SCHOOL COSTS	13,569	12,374	11,642	5,466,216

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,454	5,442	5,030	1,488,421
ESOL PROGRAM	8,488	8,138	5,989	343,520
EXCEPTIONAL PROGRAMS	11,813	11,313	9,618	1,057,377
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4381 SUNSET HILLS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,213	6,899	6,109	2,988,852
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,260	1,647	1,531	522,008
CONTRACTED INSTRUCTIONAL SERVICES	170	268	456	70,383
SCHOOL ADMINISTRATION	899	780	761	372,375
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	266	292	372	110,118
FOOD SERVICE	945	741	718	391,667
OPERATION AND MAINTENANCE OF PLANT	1,825	1,610	1,368	756,337
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	137	327	56,997
TOTAL SCHOOL COSTS	12,716	12,374	11,642	5,268,737

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,753	5,442	5,030	1,763,280
ESOL PROGRAM	5,546	8,138	5,989	32,722
EXCEPTIONAL PROGRAMS	11,698	11,313	9,618	1,192,850
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4491 TARPON SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,288	6,899	6,109	3,669,172
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,828	1,647	1,531	809,425
CONTRACTED INSTRUCTIONAL SERVICES	264	268	456	116,975
SCHOOL ADMINISTRATION	909	780	761	402,352
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	324	292	372	143,359
FOOD SERVICE	1,001	741	718	443,216
OPERATION AND MAINTENANCE OF PLANT	1,920	1,610	1,368	850,101
OTHER SCHOOL LEVEL SUPPORT SERVICES	170	137	327	75,284
TOTAL SCHOOL COSTS	14,704	12,374	11,642	6,509,884

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,483	5,442	5,030	1,799,174
ESOL PROGRAM	10,190	8,138	5,989	613,466
EXCEPTIONAL PROGRAMS	11,965	11,313	9,618	1,256,532
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4521 TARPON SPRINGS HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,718	6,899	6,109	4,923,593
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,054	1,647	1,531	1,099,864
CONTRACTED INSTRUCTIONAL SERVICES	287	268	456	299,529
SCHOOL ADMINISTRATION	798	780	761	832,890
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	289	292	372	301,766
FOOD SERVICE	501	741	718	522,694
OPERATION AND MAINTENANCE OF PLANT	1,788	1,610	1,368	1,866,148
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	137	327	103,035
TOTAL SCHOOL COSTS	9,534	12,374	11,642	9,949,519

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,430	5,442	5,030	3,543,463
ESOL PROGRAM	4,432	8,138	5,989	54,564
EXCEPTIONAL PROGRAMS	7,779	11,313	9,618	948,085
CAREER EDUCATION PROGRAMS	3,445	4,538	4,944	377,481
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4541 PINELLAS TECHNICAL COLLEGE - CLEARWATER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	101,760	6,899	6,109	565,783
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	300,026	1,647	1,531	1,668,143
CONTRACTED INSTRUCTIONAL SERVICES	48,144	268	456	267,680
SCHOOL ADMINISTRATION	248,407	780	761	1,381,142
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	16,659	292	372	92,623
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	282,385	1,610	1,368	1,570,063
OTHER SCHOOL LEVEL SUPPORT SERVICES	45,531	137	327	253,153
TOTAL SCHOOL COSTS	1,042,912	12,374	11,642	5,798,587

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	5,442	5,030	467,618
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	19,809	11,313	9,618	92,311
CAREER EDUCATION PROGRAMS	6,504	4,538	4,944	5,854
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4581 TARPON SPRINGS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,402	6,899	6,109	3,365,905
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,584	1,647	1,531	986,981
CONTRACTED INSTRUCTIONAL SERVICES	182	268	456	113,449
SCHOOL ADMINISTRATION	1,074	780	761	669,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	292	372	180,529
FOOD SERVICE	869	741	718	541,653
OPERATION AND MAINTENANCE OF PLANT	1,835	1,610	1,368	1,143,409
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	137	327	66,982
TOTAL SCHOOL COSTS	11,343	12,374	11,642	7,068,156

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,481	5,442	5,030	2,173,779
ESOL PROGRAM	6,750	8,138	5,989	57,035
EXCEPTIONAL PROGRAMS	8,765	11,313	9,618	1,135,091
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4591 NEW HEIGHTS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,314	6,899	6,109	5,230,954
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,103	1,647	1,531	1,323,239
CONTRACTED INSTRUCTIONAL SERVICES	364	268	456	228,798
SCHOOL ADMINISTRATION	717	780	761	451,287
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	361	292	372	227,452
FOOD SERVICE	1,146	741	718	720,845
OPERATION AND MAINTENANCE OF PLANT	1,498	1,610	1,368	942,626
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	137	327	95,968
TOTAL SCHOOL COSTS	14,656	12,374	11,642	9,221,169

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,644	5,442	5,030	1,947,999
ESOL PROGRAM	8,568	8,138	5,989	1,076,437
EXCEPTIONAL PROGRAMS	13,928	11,313	9,618	2,206,518
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4611 TYRONE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,684	6,899	6,109	4,540,051
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,988	1,647	1,531	1,587,732
CONTRACTED INSTRUCTIONAL SERVICES	270	268	456	215,859
SCHOOL ADMINISTRATION	924	780	761	738,109
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	580	292	372	463,616
FOOD SERVICE	717	741	718	572,420
OPERATION AND MAINTENANCE OF PLANT	1,652	1,610	1,368	1,319,074
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	137	327	88,656
TOTAL SCHOOL COSTS	11,926	12,374	11,642	9,525,517

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,095	5,442	5,030	3,209,547
ESOL PROGRAM	4,963	8,138	5,989	212,064
EXCEPTIONAL PROGRAMS	8,877	11,313	9,618	1,118,440
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4631 THURGOOD MARSHALL FUNDAMENTAL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,620	6,899	6,109	4,407,508
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,308	1,647	1,531	1,025,940
CONTRACTED INSTRUCTIONAL SERVICES	182	268	456	143,054
SCHOOL ADMINISTRATION	788	780	761	618,298
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	292	372	132,497
FOOD SERVICE	668	741	718	523,582
OPERATION AND MAINTENANCE OF PLANT	1,494	1,610	1,368	1,171,916
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	137	327	87,030
TOTAL SCHOOL COSTS	10,340	12,374	11,642	8,109,825

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,558	5,442	5,030	1,485,085
ESOL PROGRAM	5,368	8,138	5,989	6,227
EXCEPTIONAL PROGRAMS	6,378	11,313	9,618	2,916,196
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4661 TARPON SPRINGS FUNDAMENTAL ELE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,965	6,899	6,109	1,879,539
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,831	1,647	1,531	494,158
CONTRACTED INSTRUCTIONAL SERVICES	178	268	456	48,138
SCHOOL ADMINISTRATION	865	780	761	233,441
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	292	372	72,721
FOOD SERVICE	712	741	718	192,101
OPERATION AND MAINTENANCE OF PLANT	1,737	1,610	1,368	468,767
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	137	327	36,229
TOTAL SCHOOL COSTS	12,691	12,374	11,642	3,425,094

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,137	5,442	5,030	1,274,289
ESOL PROGRAM	6,058	8,138	5,989	15,267
EXCEPTIONAL PROGRAMS	9,879	11,313	9,618	589,983
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4681 PALM HARBOR UNIVERSITY HIGH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,937	6,899	6,109	11,450,628
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	824	1,647	1,531	1,909,967
CONTRACTED INSTRUCTIONAL SERVICES	275	268	456	637,838
SCHOOL ADMINISTRATION	484	780	761	1,123,059
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	205	292	372	475,651
FOOD SERVICE	384	741	718	891,000
OPERATION AND MAINTENANCE OF PLANT	1,080	1,610	1,368	2,504,284
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	137	327	205,699
TOTAL SCHOOL COSTS	8,278	12,374	11,642	19,198,126

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,770	5,442	5,030	9,192,070
ESOL PROGRAM	7,221	8,138	5,989	133,958
EXCEPTIONAL PROGRAMS	7,719	11,313	9,618	1,151,853
CAREER EDUCATION PROGRAMS	4,332	4,538	4,944	972,747
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4701 WALSINGHAM ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,299	6,899	6,109	3,073,273
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,779	1,647	1,531	658,646
CONTRACTED INSTRUCTIONAL SERVICES	244	268	456	90,351
SCHOOL ADMINISTRATION	836	780	761	309,732
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	292	372	118,896
FOOD SERVICE	2,184	741	718	808,883
OPERATION AND MAINTENANCE OF PLANT	1,761	1,610	1,368	651,959
OTHER SCHOOL LEVEL SUPPORT SERVICES	152	137	327	56,297
TOTAL SCHOOL COSTS	15,576	12,374	11,642	5,768,037

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,726	5,442	5,030	1,595,378
ESOL PROGRAM	7,475	8,138	5,989	255,109
EXCEPTIONAL PROGRAMS	12,351	11,313	9,618	1,222,786
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4771 WESTGATE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,138	6,899	6,109	3,466,378
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,686	1,647	1,531	818,906
CONTRACTED INSTRUCTIONAL SERVICES	218	268	456	105,996
SCHOOL ADMINISTRATION	684	780	761	332,097
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	292	372	148,948
FOOD SERVICE	959	741	718	465,589
OPERATION AND MAINTENANCE OF PLANT	1,490	1,610	1,368	723,780
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	137	327	68,510
TOTAL SCHOOL COSTS	12,623	12,374	11,642	6,130,204

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,068	5,442	5,030	2,235,942
ESOL PROGRAM	8,207	8,138	5,989	390,753
EXCEPTIONAL PROGRAMS	12,070	11,313	9,618	839,683
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4931 WOODLAWN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,117	6,899	6,109	2,423,951
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,369	1,647	1,531	807,165
CONTRACTED INSTRUCTIONAL SERVICES	463	268	456	110,903
SCHOOL ADMINISTRATION	1,509	780	761	361,649
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	744	292	372	178,356
FOOD SERVICE	1,417	741	718	339,565
OPERATION AND MAINTENANCE OF PLANT	2,576	1,610	1,368	617,132
OTHER SCHOOL LEVEL SUPPORT SERVICES	195	137	327	46,785
TOTAL SCHOOL COSTS	20,390	12,374	11,642	4,885,506

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,736	5,442	5,030	1,211,565
ESOL PROGRAM	9,623	8,138	5,989	178,705
EXCEPTIONAL PROGRAMS	16,046	11,313	9,618	1,033,681
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6181 EAST LAKE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,060	6,899	6,109	10,105,032
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	840	1,647	1,531	1,678,007
CONTRACTED INSTRUCTIONAL SERVICES	270	268	456	538,841
SCHOOL ADMINISTRATION	522	780	761	1,042,831
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	221	292	372	441,318
FOOD SERVICE	380	741	718	758,881
OPERATION AND MAINTENANCE OF PLANT	1,078	1,610	1,368	2,151,926
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	137	327	184,407
TOTAL SCHOOL COSTS	8,463	12,374	11,642	16,901,243

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,536	5,442	5,030	6,931,522
ESOL PROGRAM	5,653	8,138	5,989	210,972
EXCEPTIONAL PROGRAMS	9,584	11,313	9,618	1,900,468
CAREER EDUCATION PROGRAMS	4,554	4,538	4,944	1,062,070
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6251 SOUTHERN OAK ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,674	6,899	6,109	3,572,200
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,625	1,647	1,531	756,561
CONTRACTED INSTRUCTIONAL SERVICES	229	268	456	106,457
SCHOOL ADMINISTRATION	764	780	761	355,789
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	310	292	372	144,238
FOOD SERVICE	289	741	718	134,402
OPERATION AND MAINTENANCE OF PLANT	1,288	1,610	1,368	599,611
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	137	327	68,129
TOTAL SCHOOL COSTS	12,325	12,374	11,642	5,737,387

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,807	5,442	5,030	1,809,709
ESOL PROGRAM	11,422	8,138	5,989	476,176
EXCEPTIONAL PROGRAMS	11,469	11,313	9,618	1,286,315
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6261 CYPRESS WOODS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,455	6,899	6,109	4,857,845
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,181	1,647	1,531	769,632
CONTRACTED INSTRUCTIONAL SERVICES	201	268	456	131,090
SCHOOL ADMINISTRATION	475	780	761	309,764
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	292	372	188,805
FOOD SERVICE	610	741	718	397,279
OPERATION AND MAINTENANCE OF PLANT	1,338	1,610	1,368	872,088
OTHER SCHOOL LEVEL SUPPORT SERVICES	140	137	327	91,193
TOTAL SCHOOL COSTS	11,690	12,374	11,642	7,617,696

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,716	5,442	5,030	2,503,742
ESOL PROGRAM	6,592	8,138	5,989	216,159
EXCEPTIONAL PROGRAMS	11,822	11,313	9,618	2,137,944
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6271 SUTHERLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,014	6,899	6,109	4,161,209
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,113	1,647	1,531	660,481
CONTRACTED INSTRUCTIONAL SERVICES	181	268	456	107,285
SCHOOL ADMINISTRATION	559	780	761	331,500
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	292	372	139,540
FOOD SERVICE	727	741	718	431,392
OPERATION AND MAINTENANCE OF PLANT	1,323	1,610	1,368	784,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	137	327	77,781
TOTAL SCHOOL COSTS	11,283	12,374	11,642	6,693,852

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,739	5,442	5,030	2,593,723
ESOL PROGRAM	9,475	8,138	5,989	307,385
EXCEPTIONAL PROGRAMS	11,570	11,313	9,618	1,260,101
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,538	6,899	6,109	4,484,584
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,505	1,647	1,531	790,568
CONTRACTED INSTRUCTIONAL SERVICES	201	268	456	105,478
SCHOOL ADMINISTRATION	644	780	761	338,438
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	267	292	372	140,094
FOOD SERVICE	722	741	718	379,490
OPERATION AND MAINTENANCE OF PLANT	1,660	1,610	1,368	872,119
OTHER SCHOOL LEVEL SUPPORT SERVICES	156	137	327	82,001
TOTAL SCHOOL COSTS	13,693	12,374	11,642	7,192,772

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,376	5,442	5,030	2,394,916
ESOL PROGRAM	7,743	8,138	5,989	116,218
EXCEPTIONAL PROGRAMS	14,657	11,313	9,618	1,973,450
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6311 GULF BEACHES ELEMENTARY MAGNET SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,415	6,899	6,109	2,141,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,557	1,647	1,531	519,830
CONTRACTED INSTRUCTIONAL SERVICES	153	268	456	51,142
SCHOOL ADMINISTRATION	691	780	761	230,565
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	240	292	372	80,195
FOOD SERVICE	644	741	718	214,835
OPERATION AND MAINTENANCE OF PLANT	1,432	1,610	1,368	478,069
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	137	327	43,689
TOTAL SCHOOL COSTS	11,263	12,374	11,642	3,760,132

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,797	5,442	5,030	1,461,987
ESOL PROGRAM	5,854	8,138	5,989	4,917
EXCEPTIONAL PROGRAMS	8,351	11,313	9,618	674,903
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6361 KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,964	6,899	6,109	2,641,140
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,285	1,647	1,531	725,208
CONTRACTED INSTRUCTIONAL SERVICES	378	268	456	83,492
SCHOOL ADMINISTRATION	1,696	780	761	374,491
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	653	292	372	144,103
FOOD SERVICE	1,778	741	718	392,424
OPERATION AND MAINTENANCE OF PLANT	2,652	1,610	1,368	585,332
OTHER SCHOOL LEVEL SUPPORT SERVICES	228	137	327	50,254
TOTAL SCHOOL COSTS	22,634	12,374	11,642	4,996,444

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,127	5,442	5,030	1,141,392
ESOL PROGRAM	15,960	8,138	5,989	100,868
EXCEPTIONAL PROGRAMS	15,653	11,313	9,618	1,398,880
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6371 PINELLAS GULF COAST ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,892	6,899	6,109	1,260,493
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,482	1,647	1,531	556,133
CONTRACTED INSTRUCTIONAL SERVICES	305	268	456	48,794
SCHOOL ADMINISTRATION	2,267	780	761	362,123
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	391	292	372	62,484
FOOD SERVICE	80	741	718	12,710
OPERATION AND MAINTENANCE OF PLANT	1,096	1,610	1,368	175,086
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	137	327	25,144
TOTAL SCHOOL COSTS	15,670	12,374	11,642	2,502,967

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,083	5,442	5,030	937,591
ESOL PROGRAM	9,814	8,138	5,989	60,948
EXCEPTIONAL PROGRAMS	12,827	11,313	9,618	253,711
CAREER EDUCATION PROGRAMS	6,106	4,538	4,944	8,243
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 6391 EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,488	6,899	6,109	2,119,621
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,212	1,647	1,531	468,152
CONTRACTED INSTRUCTIONAL SERVICES	166	268	456	64,047
SCHOOL ADMINISTRATION	562	780	761	217,071
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	179	292	372	69,000
FOOD SERVICE	94	741	718	36,439
OPERATION AND MAINTENANCE OF PLANT	1,055	1,610	1,368	407,486
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	137	327	40,380
TOTAL SCHOOL COSTS	8,861	12,374	11,642	3,422,196

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,063	5,442	5,030	1,643,501
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	7,730	11,313	9,618	476,120
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 7004 PINELLAS VIRTUAL FRANCHISE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,069	6,899	6,109	1,989,358
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	802	1,647	1,531	391,835
CONTRACTED INSTRUCTIONAL SERVICES	820	268	456	400,883
SCHOOL ADMINISTRATION	11	780	761	5,523
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	80	292	372	39,195
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	137	327	39,064
TOTAL SCHOOL COSTS	5,862	12,374	11,642	2,865,858

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,193	5,442	5,030	1,683,373
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	3,604	11,313	9,618	281,408
CAREER EDUCATION PROGRAMS	2,640	4,538	4,944	24,577
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 7006 PINELLAS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,658	6,899	6,109	1,120,217
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	946	1,647	1,531	187,394
CONTRACTED INSTRUCTIONAL SERVICES	116	268	456	22,939
SCHOOL ADMINISTRATION	952	780	761	188,560
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	92	292	372	18,275
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	137	327	17,653
TOTAL SCHOOL COSTS	7,853	12,374	11,642	1,555,038

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,121	5,442	5,030	649,840
ESOL PROGRAM	8,252	8,138	5,989	3,466
EXCEPTIONAL PROGRAMS	11,596	11,313	9,618	449,696
CAREER EDUCATION PROGRAMS	15,371	4,538	4,944	17,215
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 7023 PINELLAS VIRTUAL K-12

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,753	6,899	6,109	180,926
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,921	1,647	1,531	39,716
CONTRACTED INSTRUCTIONAL SERVICES	220	268	456	4,555
SCHOOL ADMINISTRATION	614	780	761	12,697
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	292	372	3,321
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	179	137	327	3,709
TOTAL SCHOOL COSTS	11,848	12,374	11,642	244,924

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,300	5,442	5,030	102,256
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	17,718	11,313	9,618	78,670
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 7051 PINELLAS TELESCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,604	6,899	6,109	430,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	605	1,647	1,531	46,472
CONTRACTED INSTRUCTIONAL SERVICES	122	268	456	9,386
SCHOOL ADMINISTRATION	1,935	780	761	148,698
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	68	292	372	5,214
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	137	327	8,094
TOTAL SCHOOL COSTS	8,439	12,374	11,642	648,420

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,656	5,442	5,030	287,387
ESOL PROGRAM	3,799	8,138	5,989	3,191
EXCEPTIONAL PROGRAMS	9,816	11,313	9,618	139,978
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 7071 DROPOUT PREVENTION SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,896	6,899	6,109	1,319,095
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,034	1,647	1,531	1,027,376
CONTRACTED INSTRUCTIONAL SERVICES	573	268	456	193,966
SCHOOL ADMINISTRATION	98	780	761	33,126
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	292	372	69,717
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	137	327	48,928
TOTAL SCHOOL COSTS	7,952	12,374	11,642	2,692,208

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,661	5,442	5,030	957,244
ESOL PROGRAM	3,916	8,138	5,989	27,452
EXCEPTIONAL PROGRAMS	4,725	11,313	9,618	326,305
CAREER EDUCATION PROGRAMS	8,014	4,538	4,944	8,094
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 7081 HOSPITAL/HOMEBOUND

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	211,331	6,899	6,109	925,628
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	49,461	1,647	1,531	216,640
CONTRACTED INSTRUCTIONAL SERVICES	7,921	268	456	34,696
SCHOOL ADMINISTRATION	1,083	780	761	4,744
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3,955	292	372	17,325
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,677	137	327	16,105
TOTAL SCHOOL COSTS	277,428	12,374	11,642	1,215,138

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	5,442	5,030	0
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	211,331	11,313	9,618	925,628
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 8028 PACE CENTER FOR GIRLS

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,911	6,899	6,109	193,985
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,512	1,647	1,531	174,201
CONTRACTED INSTRUCTIONAL SERVICES	7,587	268	456	376,291
SCHOOL ADMINISTRATION	184	780	761	9,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	999	292	372	49,560
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	248	137	327	12,322
TOTAL SCHOOL COSTS	16,441	12,374	11,642	815,510

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,501	5,442	5,030	103,184
ESOL PROGRAM	5,167	8,138	5,989	620
EXCEPTIONAL PROGRAMS	11,862	11,313	9,618	88,968
CAREER EDUCATION PROGRAMS	1,685	4,538	4,944	1,213
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 8031 PINELLAS JUVENILE DET CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,893	6,899	6,109	669,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,051	1,647	1,531	393,221
CONTRACTED INSTRUCTIONAL SERVICES	299	268	456	29,008
SCHOOL ADMINISTRATION	199	780	761	19,310
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	238	292	372	23,112
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	294	137	327	28,494
TOTAL SCHOOL COSTS	11,974	12,374	11,642	1,162,209

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,240	5,442	5,030	542,816
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	5,713	11,313	9,618	126,248
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 8060 PINELLAS COUNTY JAIL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			201,876,655	17.74	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			935,827,991	82.22	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			437,777	0.04	29,521,897	0.08
TOTAL			1,138,142,424	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,107	6,899	6,109	191,540
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	9,313	1,647	1,531	147,329
CONTRACTED INSTRUCTIONAL SERVICES	509	268	456	8,047
SCHOOL ADMINISTRATION	296	780	761	4,679
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	650	292	372	10,280
FOOD SERVICE	0	741	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,610	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	439	137	327	6,945
TOTAL SCHOOL COSTS	23,314	12,374	11,642	368,820

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	11,505	5,442	5,030	96,642
ESOL PROGRAM	0	8,138	5,989	0
EXCEPTIONAL PROGRAMS	12,789	11,313	9,618	94,898
CAREER EDUCATION PROGRAMS	0	4,538	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAYTEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS